

**Bond Transparency Act of 2017**

**Evidence of Indebtedness Form**

**Date of Posting: February 12, 2018**

Name of Municipality: City of Bartlesville, Oklahoma  
Address: 401 S. Johnstone Avenue  
Bartlesville, OK 74003  
Date of New Bond Election: March 6, 2018  
Amount of New Bond Election: \$1,995,000 (Proposition No. 1 – City Equipment Projects)  
\$8,260,000 (Proposition No. 2 – Parks and Rec Projects)  
\$5,120,000 (Proposition No. 3 – Street Projects)  
\$1,125,000 (Proposition No. 4 – Storm Drainage Projects)

**Projects to be completed with New Bond Election Proceeds:**

Proposition No. 1 (City Equipment Projects)

The City Equipment Projects for which the proceeds of the aforesaid not to exceed \$1,995,000 general obligation bonds shall be expended consist of the acquisition of equipment relative to providing, operating, and maintaining City owned and/or maintained facilities and services, all to be owned exclusively by the City. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Pumper Truck	\$619,200
Records Management System	\$482,200
Server Improvements	<u>\$304,500</u>
TOTAL: (representing over 70% of \$1,995,000)	\$1,405,900

Proposition No. 2 (Parks and Recreational Facilities Projects)

The Parks and Recreational Facilities Projects for which the proceeds of the aforesaid not to exceed \$8,260,000 general obligation bonds shall be expended consist of constructing, expanding, repairing, which may also include improving, renovating, acquiring and equipping parks and recreational facilities, which may also include green spaces, playgrounds, athletic facilities, aquatic facilities, maintenance facilities, recreation facilities, picnic and multi-purpose shelters, restrooms, concessions facilities, landscaping, utilities and utility relocation, technology improvements, lighting, equipment, furniture, furnishings, park materials, fencing, drainage improvements, water features, waterways, park parking, paths, sidewalks, trails, park roadways, traffic control improvements, demolition, park infrastructure, irrigation and park

access and accessibility improvements, along with related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition, all to be owned exclusively by the City, and may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Phase 3 of the Price Fields Project	\$3,654,500
Price Tower Greens	\$1,776,500
Lighting for Daniels Soccer Fields	\$355,300
Pathfinder Parkway Repaving	\$304,500
Kiddie Park Entrance and Perimeter Fence	\$101,500
Veteran’s Park Playground and Memorial	\$81,200
Johnstone Park Restroom Remodel	<u>\$76,100</u>
TOTAL: (representing over 70% of \$8,260,000)	\$6,349,600

Proposition No. 3 (Street Projects)

The Street Projects for which the proceeds of the aforesaid not to exceed \$5,120,000 general obligation bonds shall be expended consist of constructing, reconstructing, repairing, improving, and rehabilitating existing streets, roads, and intersections in the City (including lighting, sidewalks/bikepaths, landscaping, related drainage improvements, driveway reconstruction, and other related improvements). The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Rehabilitate (mill and overlay) downtown streets in an area bordered by Hensley Blvd. on the north, Cherokee Ave. on the east, Adams Blvd. on the south, and Keeler Ave. on the west	\$2,030,300
Rehabilitate (mill and overlay) Frank Phillips Blvd. between S. Sunset Ave. and S. Park Ave.	\$786,700
Rehabilitate E. 13 <sup>th</sup> Street (concrete panel replacement) between S. Cherokee Ave. and Garden Dr.	\$456,800
Rehabilitate (concrete panel replacement) Cudahy Street between N. Virginia Ave., and N. Santa Fe Ave.	<u>\$406,100</u>
TOTAL: (representing over 70% of \$5,120,000)	\$3,679,900

Proposition No. 4 (Storm Drainage Projects)

The Storm Drainage Projects for which the proceeds of the aforesaid not to exceed \$1,125,000 general obligation limited tax bonds shall be expended shall be limited to qualified economic and community development purposes as defined in Title 62, Section 802 of the Oklahoma Statutes, to include constructing, improving, and equipping storm drainage facilities. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Quail Place Tributary Improvements	\$523,700
Candlestick Court Storm Drain	<u>\$366,600</u>
TOTAL: (representing over 70% of \$1,125,000)	\$890,300

**Previous Bond Election Date: June 26, 2012**

Amount of Previous Bond Election:	\$325,000 (Proposition No. 1 – Information Technology Project)
	\$7,085,000 (Proposition No. 2 – Public Safety Complex Project)
	\$2,240,000 (Proposition No. 3 – Parks, Rec, Cultural Projects)
	\$5,350,000 (Proposition No. 4 – Street and Road Projects)

Projects to be completed with 2012 Bond Election Proceeds:

Proposition No. 1 (Information Technology Project)

The information technology projects all represent improvements to the information systems utilized by City staff. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

A portion of the cost to purchase an upgraded Enterprise Resource Planning software system to be utilized by all the departments of the City, all to be owned exclusively by the City	\$125,000
Acquire computer system upgrades and related software, to include new servers, for utilization by various departments of the City, including the police department, the fire department, the street department, and use by the Bartlesville Public Library, with said upgrades to result in the creation of a virtual server system for all City staff to utilize, all to be owned exclusively by the City	<u>\$102,500</u>
TOTAL: (representing over 70% of \$325,000)	\$227,500

Proposition No. 2 (Public Safety Complex Project)

The public safety complex projects all pertain to fire and police protection. The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Renovate, construct, expand and equip the existing Central Fire Station No. 1 facility located at 601 South Johnstone Avenue, with said facility containing a training facility for the police department, police evidence storage, and two offices for the police department, all to be owned exclusively by the City	\$3,000,000
Acquire fire pumper truck with equipment and Tel-A-Squirt pumper truck with equipment, all to be owned by the City	\$1,085,000
Construct and equip a new police administration facility with said facility to be constructed adjacent to the Central Fire Station No. 1 facility, all to be owned exclusively by the City	<u>\$2,000,000</u>
TOTAL: (representing over 70% of \$7,085,000)	\$6,085,000

Proposition No. 3 (Parks, Recreational, and Cultural Projects)

The parks, recreational, and cultural projects, all to be owned exclusively by the City, may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Renovate and expand the Pathfinder Parkway Trail	\$250,000
Replace the playgrounds and construct ADA accessible surfacing at Sooner Park, Johnstone Park, Robinwood Park, Douglas Park, and Oak Park	\$480,000
Acquire picnic tables and benches to be placed in parks throughout the City	\$15,000
Construction and equipping of two (2) regulation soccer fields and off-street parking with said soccer facilities to be located west of the dog park which is northeast of the intersection of Adams Boulevard and Silver Lake Road	\$700,000
Acquisition of an Integrated Library System for use by the Bartlesville Public Library. The new system will replace obsolete technology and will allow library staff to order, catalog, classify, and circulate materials, will telephone and email patrons with messages, will provide access to online materials, will give patrons an integrated, interactive catalog, and will allow access to library accounts with smart phones and other mobile devices	<u>\$130,000</u>
TOTAL: (representing over 70% of \$2,240,000)	\$1,575,000

Proposition No. 4 (Street and Road Projects)

The street and road projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Rehabilitate Tuxedo Boulevard between the Caney River Bridge and Madison Boulevard, including engineering cost, and storm water drainage systems	\$1,000,000
Rehabilitate 14 <sup>th</sup> Street between Cherokee Avenue and Armstrong Avenue, including engineering cost, and storm water drainage systems	\$375,000
Rehabilitate Johnstone Avenue between 14 <sup>th</sup> Street and 17 <sup>th</sup> Street, including engineering cost, and storm water drainage systems	\$575,000
Rehabilitate Skyline Drive between Hillcrest Drive and Moonlight Drive, between Moonlight Drive and Silver Lake Road and Moonlight Drive between Skyline Drive and Skyline Drive, including engineering cost, and storm water drainage systems	\$650,000
Rehabilitate Sooner Park Road between Adams Boulevard and Baylor Drive, including engineering cost, and storm water drainage systems	\$250,000
Rehabilitate and widen Price Road between Silver Lake Road and U.S. Highway 75 (Washington Boulevard), including engineering cost, utility relocation, and storm water drainage systems	\$875,000
Rehabilitate Sirroco Place between Virginia Avenue and Oak Park Road, including engineering cost, and storm water drainage systems	<u>\$325,000</u>
TOTAL: (representing over 70% of \$5,350,000)	\$4,050,000

Bonds Issued and Outstanding from 2012 Bond Election:

\$3,000,000 Combined Purpose General Obligation Bonds, Series 2012 dated November 1, 2012

\$1,680,000 outstanding maturing \$330,000 in 2018-2021 and \$360,000 in 2022

- \$325,000 of Information Technology Bonds
  - Enterprise Resource Planning software system; virtual server system; placed in service at 401 S. Johnstone Ave.
    - Projects 75% Complete – ERP system currently under installation
- \$1,485,000 of Public Safety Complex Bonds
  - Police and Fire Station design; Purchased new 2012, Custom E-One 1500 GPM Pumper Fire Truck that is housed at Central Fire Station located at 601 S. Johnstone Ave.
    - Projects 100% Complete
- \$1,190,000 of Parks, Recreational, and Cultural Bonds
  - Construction of Daniels Soccer Fields (NE Corner of Adams Blvd and Silver Lake Rd); acquire Library Software (600 S. Johnstone Ave.); replace Museum HVAC (600 S. Johnstone Ave.), Resurface pool coating, construct shade structures at Sooner Swimming

Pool (420 SE Madison Blvd.); Facility upgrade at Artunoff Softball Complex (144 NW Jennings); playground improvements at Oak Park (SW Corner of Brentwood Rd and Lahoma Dr.); acquire mowers

- Projects 85% Complete – Resurfacing of pool coating at Sooner Pool under design

\$1,500,000 Combined Purpose General Obligation Bonds, Series 2014 dated June 1, 2014

\$1,170,000 outstanding maturing \$165,000 in 2018-2023 and \$180,000 in 2024

- \$1,354,000 of Street and Roads Bonds
  - Skyline; 14<sup>th</sup> Street; Sirroco
    - Projects 99% Complete – Construction to be complete by April 2018
- \$146,000 of Parks, Recreational, and Cultural Bonds
  - Playground improvements at Sooner Park (420 SE Madison Blvd)
    - Projects 15% Complete – Construction to be complete by end of April 2018

\$1,500,000 Combined Purpose General Obligation Bonds, Series 2014B dated December 1, 2014

\$4,050,000 outstanding maturing \$575,000 in 2018-2023 and \$600,000 in 2024

- \$5,100,000 of Public Safety Complex Bonds
  - Construct police and fire stations (615 and 601 S. Johnstone Ave.)
    - Projects 98% Complete – Final punch list being completed
- \$100,000 of Parks, Recreational, and Cultural Bonds
  - Purchase of picnic tables and benches; restroom upgrades at various city parks; acquire mowers
    - Projects 85% Complete – Tables and benches to be installed by end of April 2018; Restroom upgrades under design

\$2,000,000 Combined Purpose General Obligation Bonds, Series 2015 dated December 1, 2015

\$1,780,000 outstanding maturing \$220,000 in 2018-2024 and \$240,000 in 2025

- \$1,945,000 of Street and Roads Bonds
  - Price Road; Tuxedo Blvd.
    - Projects 15% Complete – Tuxedo design 95% complete; Price Road under design in Spring of 2018
- \$55,000 of Parks, Recreational, and Cultural Bonds
  - Acquire mowers
    - Projects 100% Complete

\$3,300,000 Combined Purpose General Obligation Bonds, Series 2017 dated June 1, 2017

\$3,300,000 outstanding maturing \$825,000 in 2019-2022

- \$2,051,000 of Street and Roads Bonds
  - Johnstone; Sooner Park; Mountain; Willow Creek; Arbor; Fleetwood
    - Projects 5% Complete – Under design
- \$500,000 of Public Safety Complex Bonds
  - Waiting on delivery of a new 2017, Custom E-One Tele-Squirt Pumper Fire Truck due to arrive in early June 2018. This truck will be housed at Fire Station 2 located at 100 SW Virginia
    - Projects 65% Complete – On order, vehicle under construction
- \$749,000 of Parks, Recreational, and Cultural Bonds
  - Pathfinder Parkway Trail Renovation (repaving and erosion repair throughout City); Playground improvements at Johnstone Park (101 N. Cherokee Ave.), Robinwood Park

(2701 Beck Dr.), and Douglass Park (505 SE Bucy Ave.); Pavilions at Sooner Park (420 SE Madison Blvd.) and Civitan Park (2331 SE Nowata Place); acquire mowers

- Projects 10% Complete – Playgrounds to be complete by end of April, 2018; Sooner Park Pavilion under design; Civitan Park Pavilion to be complete by end of April 2018; Pathfinder Parkway Trail Renovation under design.

**Previous Bond Election Date: May 13, 2008**

Amount of Previous Bond Election: \$8,000,000 (Proposition No. 1 – Street and Road Projects)  
 \$2,000,000 (Proposition No. 2 – Park Project)

Projects to be completed with 2008 Bond Election Proceeds:

**Proposition No. 1 (Street and Road Projects)**

The specific projects for which the proceeds of the aforesaid street and road bonds shall be expended, which may be accomplished through participation with other governmental agencies and others, and which may be accomplished in phases, and the dollar amounts for each project shall be as follows:

Extend Silver Lake Road from Frank Phillips Boulevard to Tuxedo Boulevard, including traffic signals, engineering cost, right-of-way acquisition, utility and park facilities relocation, and storm water drainage systems	\$2,200,000
Rehabilitate and widen Tuxedo Boulevard between Madison Street and Bison Road, including engineering cost, right-of-way acquisition, utility relocation, and storm water drainage systems	\$2,000,000
Rehabilitate, repair, and improve Frank Phillips Boulevard between U.S. Highway 75 (Washington Boulevard) and Madison Boulevard, including engineering cost, bridge improvements, utility relocation, and storm water drainage systems	\$1,600,000
The balance of said funds shall be used for the purpose of constructing, reconstructing, improving, and repairing streets, roads, and intersections thereof, including but not limited to engineering, right-of-way acquisition, utility relocation, storm drainage systems, construction and reconstruction and/or resurfacing of streets and roads, curbs, traffic signage, and related street and road appurtenances, and expenses of the bond issue	<u>\$2,200,000</u>
TOTAL: (representing over 70% of \$8,000,000)	\$8,000,000

**Proposition No. 2 (Park Project)**

The specific projects for which the proceeds of the Park project bonds shall be expended, which may be accomplished through participation with other governmental agencies and others, and which may be accomplished in phases, and the dollar amounts for such project shall be as follows:

Project will consist of the replacement of the existing Frontier Park swimming pool and the remodel of the existing bathhouse and will include upgrades to

the parking facilities and other Frontier Park amenities, all to be owned exclusively by the City. The project will also include engineering costs and expenses of the bond issue	<u>\$2,000,000</u>
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TOTAL: (representing over 70% of \$2,000,000)	\$2,000,000
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Bonds Issued and Outstanding from 2008 Bond Election:

\$2,000,000 General Obligation Bonds, Series 2008B dated September 1, 2008

\$240,000 outstanding maturing \$240,000 in 2018

- \$2,000,000 of Park Bonds
  - Frontier Park, new swimming pool and remodel of bath house (312 SE Virginia Ave.) and other park improvements
    - Projects 100% Complete

\$3,000,000 General Obligation Bonds, Series 2009 dated December 1, 2009

\$690,000 outstanding maturing \$330,000 in 2018 and \$360,000 in 2019

- \$3,000,000 of Street and Road Bonds
  - Frank Phillips; Silver Lake (design); Tuxedo; Nowata; Woodland
    - Projects 100% Complete

\$5,000,000 General Obligation Bonds, Series 2010 dated December 1, 2010

\$740,000 outstanding maturing \$740,000 in 2018

- \$3,000,000 of Street and Road Bonds
  - Silver Lake; Tuxedo; Brentwood; Brookside Parkway; Howard Street
    - Projects 100% Complete

**Previous Bond Election Date: March 1, 2005**

Amount of Previous Bond Election:	\$8,200,000 (Proposition No. 1 – Street Improvement Bonds)
	\$420,000 (Proposition No. 2 – Water System Improvement Bonds)
	\$2,500,000 (Proposition No. 3 – Drainage Improvement Bonds)
	\$1,880,000 (Proposition No. 4 – Municipal Building Bonds)

Projects to be completed with 2005 Bond Election Proceeds:

Proposition No. 1 (Street Improvement Bonds)

Repairing and improving Madison Blvd. from Nowata Road to Tuxedo Blvd., consisting of approximately two-inch asphalt overlay	\$850,000
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Repairing and improving Swan Drive and Green Country Road, consisting of approximately two-inch asphalt overlay, including acquisition of easements or right-of-way, if necessary	\$470,000
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Repairing and improving Sunset Blvd. from Hensley Blvd. to Hudson Lake Road, consisting of approximately two-inch asphalt overlay	\$500,000
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Repairing and improving Silverlake Road from Price Road to Adams Blvd., including overlaying the roadway, building retaining walls and possible widening the surface	\$1,750,000
Repairing and improving Shawnee Avenue from Adams Blvd. to 18 <sup>th</sup> Street, consisting of renovating sections of the curb and gutter and overlaying the roadway and extending Shawnee Avenue from 18 <sup>th</sup> to Hillcrest	\$1,520,000
Repairing and improving Frank Phillips Blvd. from Washington Blvd. to Cherokee Avenue, consisting of approximately two-inch asphalt overlay	<u>\$650,000</u>
TOTAL: (representing 70% of \$8,200,000)	\$5,740,000

Proposition No. 2 (Water System Improvement Bonds)

Repair and/or replace pumps in the Hulah Pump Station	\$150,000
Replace approximately 3,600 linear feet of six-inch water lines in the vicinity of Harned Drive north of Nowata Road	\$70,000
Replace approximately 2,300 linear feet of twelve-inch water lines south of 11 <sup>th</sup> Street and Armstrong Avenue	<u>\$74,000</u>
TOTAL: (representing 70% of \$420,000)	\$294,000

Proposition No. 3 (Drainage Improvement Bonds)

Modification and enlargement of detention pond near Hazel Road and Adams Blvd. to increase capacity, including construction of downstream improvements and possible acquisition of easements and right-of-way	\$1,300,000
Modification and enlargement of detention pond in Sooner Park, including installation of drainage pipe underneath Madison Blvd.	<u>\$450,000</u>
TOTAL: (representing 70% of \$2,500,000)	\$1,750,000

Proposition No. 4 (Municipal Building Bonds)

Repair and replacement of roofs, HVAC, plumbing and carpet in city-owned buildings, including painting of buildings	\$500,000
Acquisition and installation of approximately ten (10) outdoor weather warning sirens	\$150,000
Acquisition and installation of equipment to establish a wireless communication and computer network for City operations	\$500,000

Renovation and upgrading of municipal swimming pools in the City \$166,000

TOTAL: (representing 70% of \$1,880,000) \$1,316,000

Bonds Issued and Outstanding from 2005 Bond Election:

\$4,500,000 General Obligation Bonds, Series 2005 dated May 1, 2005

PAID IN FULL

- \$2,200,000 of Street Improvement Bonds
  - Swan Drive; Green Country Road; Shawnee Avenue
    - Projects 100% Complete
- \$420,000 of Water System Improvement Bonds
  - Hulah Pump Station; Armstrong and Harned Water Line Replacement
    - Projects 100% Complete
- \$1,880,000 of Municipal Building Bonds
  - HVAC; Roofs; Plumbing ((City Hall - 401 S Johnstone Ave, White Rose Cemetery – 804 W 11<sup>th</sup> St, Hickory, Fire Station #2 - 100 SW Virginia Ave., Hanger #5 & #7 – 401 NW Wiley Post Rd.); Sirens; Citywide Wireless; Sooner Pool Improvements (420 SE Madison Blvd.)
    - Projects 100% Complete

\$4,500,000 General Obligation Bonds, Series 2007 dated April 1, 2007

PAID IN FULL

- \$4,500,000 of Street Improvement Bonds
  - Frank Phillips; Silver Lake
    - Projects 100% Complete

\$4,000,000 Combined Purpose General Obligation Bonds, Series 2008 dated June 1, 2008

\$480,000 outstanding maturing \$480,000 in 2018

- \$1,500,000 of Street Improvement Bonds
  - Silver Lake; Tuxedo; Brentwood; Brookside Parkway; Howard Street
    - Projects 100% Complete
- \$2,500,000 of Drainage Improvement Bonds
  - Sooner Park Detention (420 SE Madison Blvd.); Grand Prairie Detention (Cambridge Park Addition, east of the intersection of Meadow and Arbor)
    - Projects 100% Complete