

2020 Capital Election

Election Day:
Tuesday, April 7



Capital Improvement Funding Sources

General Obligation Bonds

- Ad Valorem Property Tax maintained from year to year at 15 mils
- Used for financing large capital improvements
- Allows projects to be completed in the near term as opposed to an unspecified time in the future when cash financing might be available
- Used only for voter-approved purposes
- Separate propositions on ballot
- Requires voter approval (simple majority)

Capital Improvement Sales Tax

- Dedicated 1/2 cent sales tax approved by voters in 1990
- “Pay-As-You-Go” in 1999
- Sunsets every 5 to 7 years
- Current tax expires June 2021
- Extended only by voter approval (simple majority)
- Less restrictions on use of funds

Capital Projects

1999-Present

STREETS - 50%

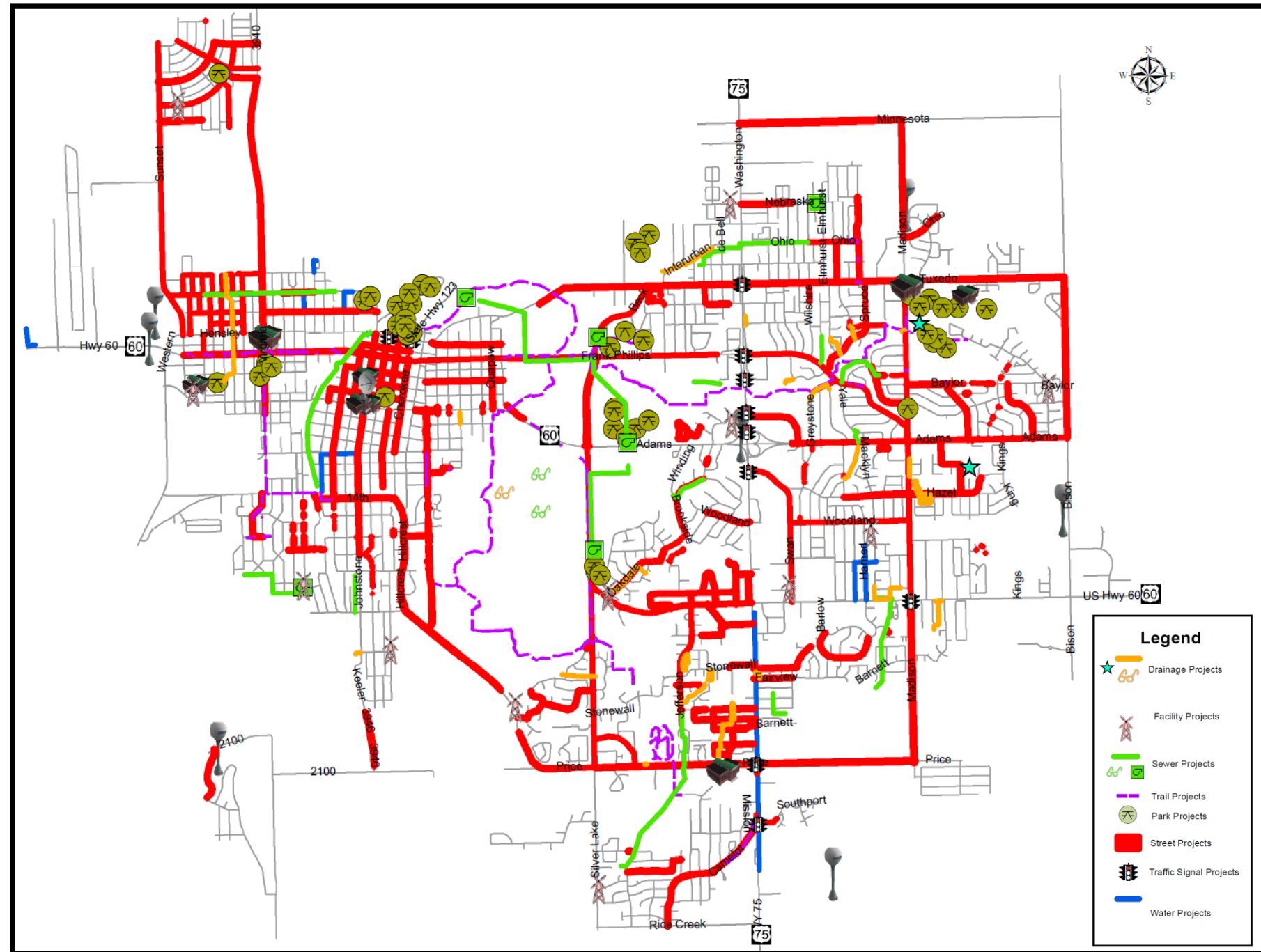
FACILITIES - 17%

SANITARY SEWER - 11%

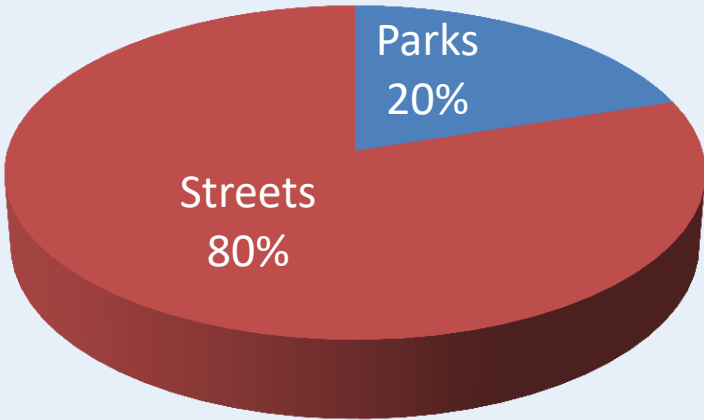
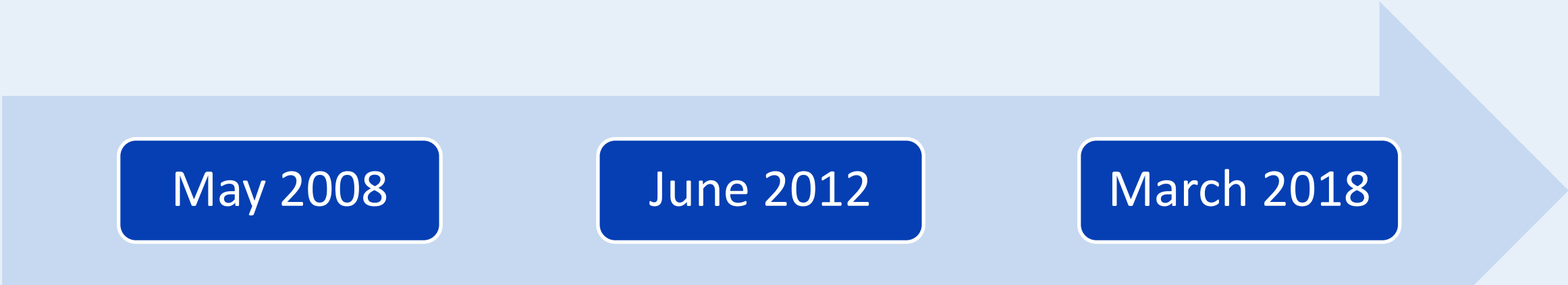
DRAINAGE - 11%

PARK - 10%

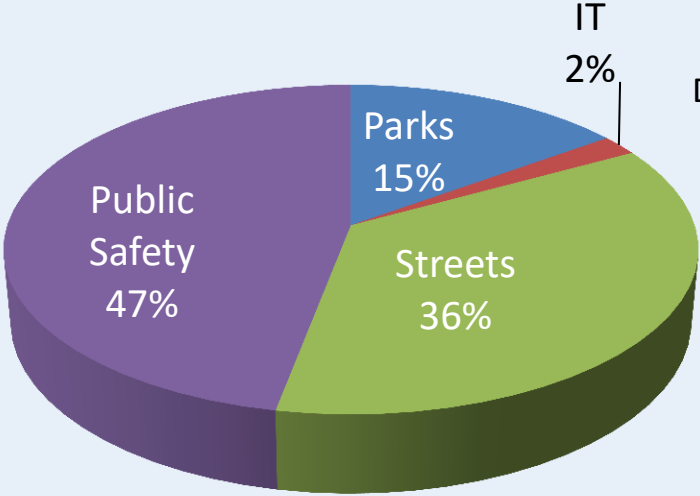
WATER - 1%



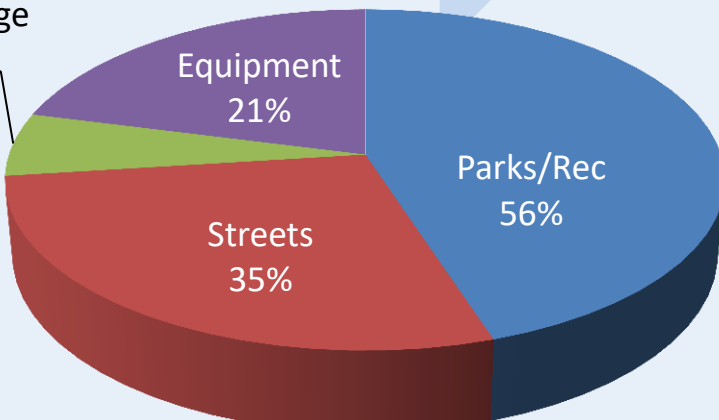
GO Bond History Summary Since 2008



100% Complete



100% Complete



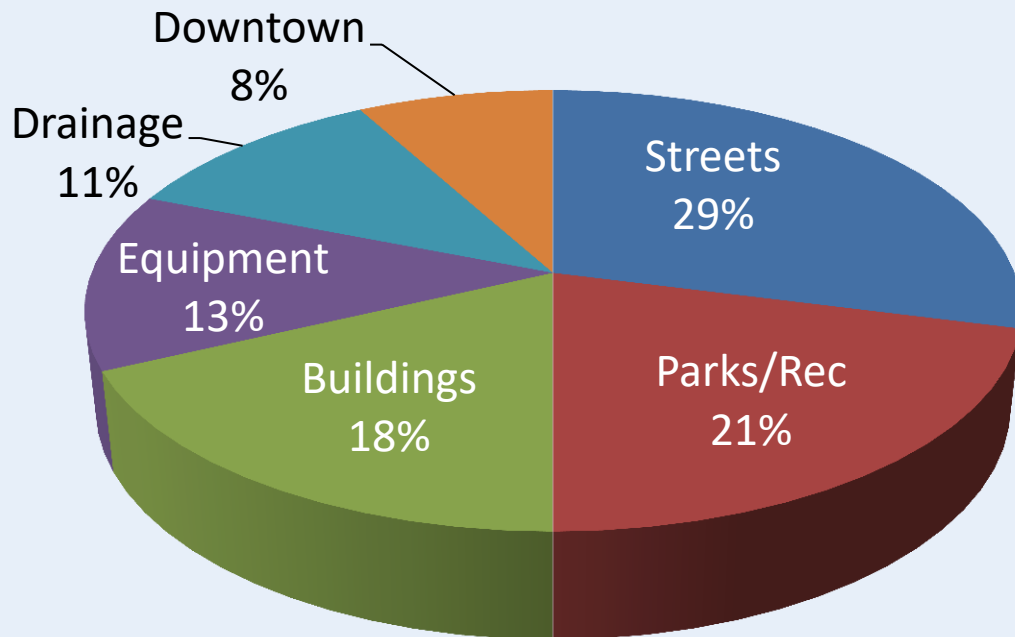
25% Complete
47% Under Construction

CIP Sales Tax History Summary

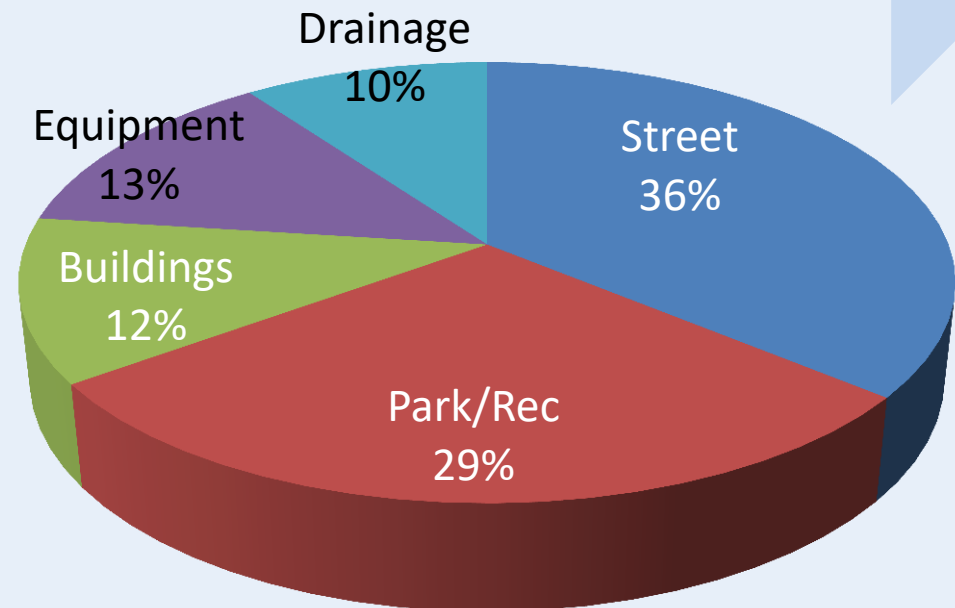
(Since 2009)

July 2009
5 Year Extension

July 2014
7 Year Extension

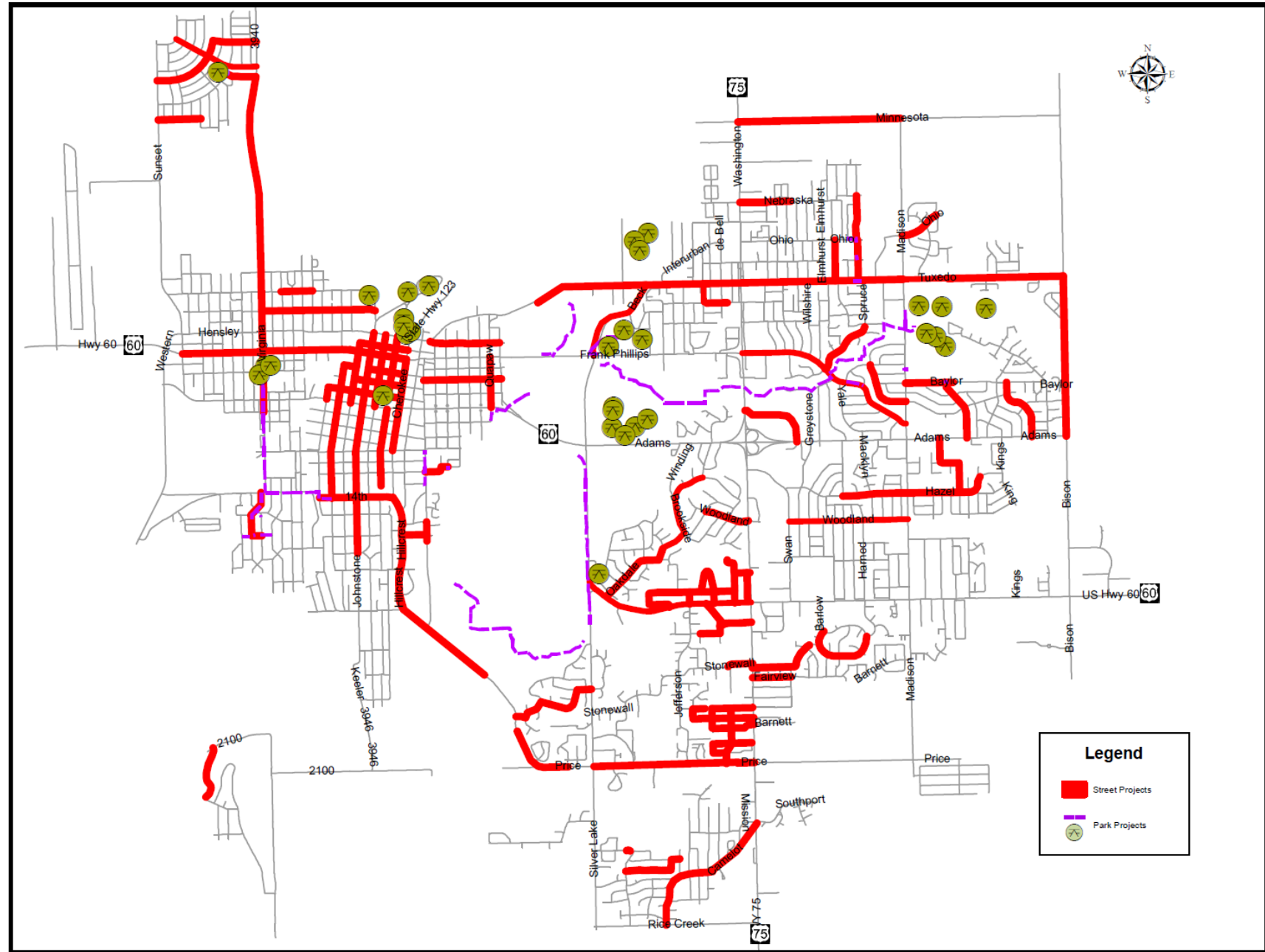


100% Complete



65% Complete
10% Under Construction

Street and Park Improvements 2008 to Present



Will Not Raise Taxes

\$30.1 Million of Capital Improvements

- **General Obligation Bonds**
\$16.4 Million
(3-Year Term)
- **Capital Improvement Sales Tax**
Dedicated ½ cent
\$13.7 Million
(5-Year Extension, 2021-2026)



General Obligation Bond Projects

\$16.4 Million

Proposition 1	Proposition 2	Proposition 3	Proposition 4
Public Safety Buildings and Equipment \$4.0 M	Municipal Buildings and Equipment \$1.4 M	Streets and Bridges \$8.3 M	Parks and Recreation \$2.7 M

Proposition 1

Public Safety Buildings & Equipment

\$4.0 Million

70% Projects \$3.2 Million

<i>Police Department</i>	
Upgrade Emergency Radio System	\$2,040,000
Operations Server Room Generator	\$51,000
GPS/Camera Parking Enforcement System	\$76,500
<i>Fire Department</i>	
Replace 95-Foot Ladder Truck	\$1,211,300
Fire Station Building Repairs (roof, insulation)	\$277,400
Firehouse Software Replacement	\$388,000



Proposition 2

Municipal Buildings & Equipment

\$1.4 Million

70% Projects \$1.0 Million

City Hall Improvements (Windows and Boiler Replacement)	\$441,000
Equipment Shed – Operations Center	\$185,500
Library Improvements (Chiller & Skylight Replacement; Roof Repair)	\$400,800
Equipment (Paint Striper, Mowers, Trailer)	\$329,500



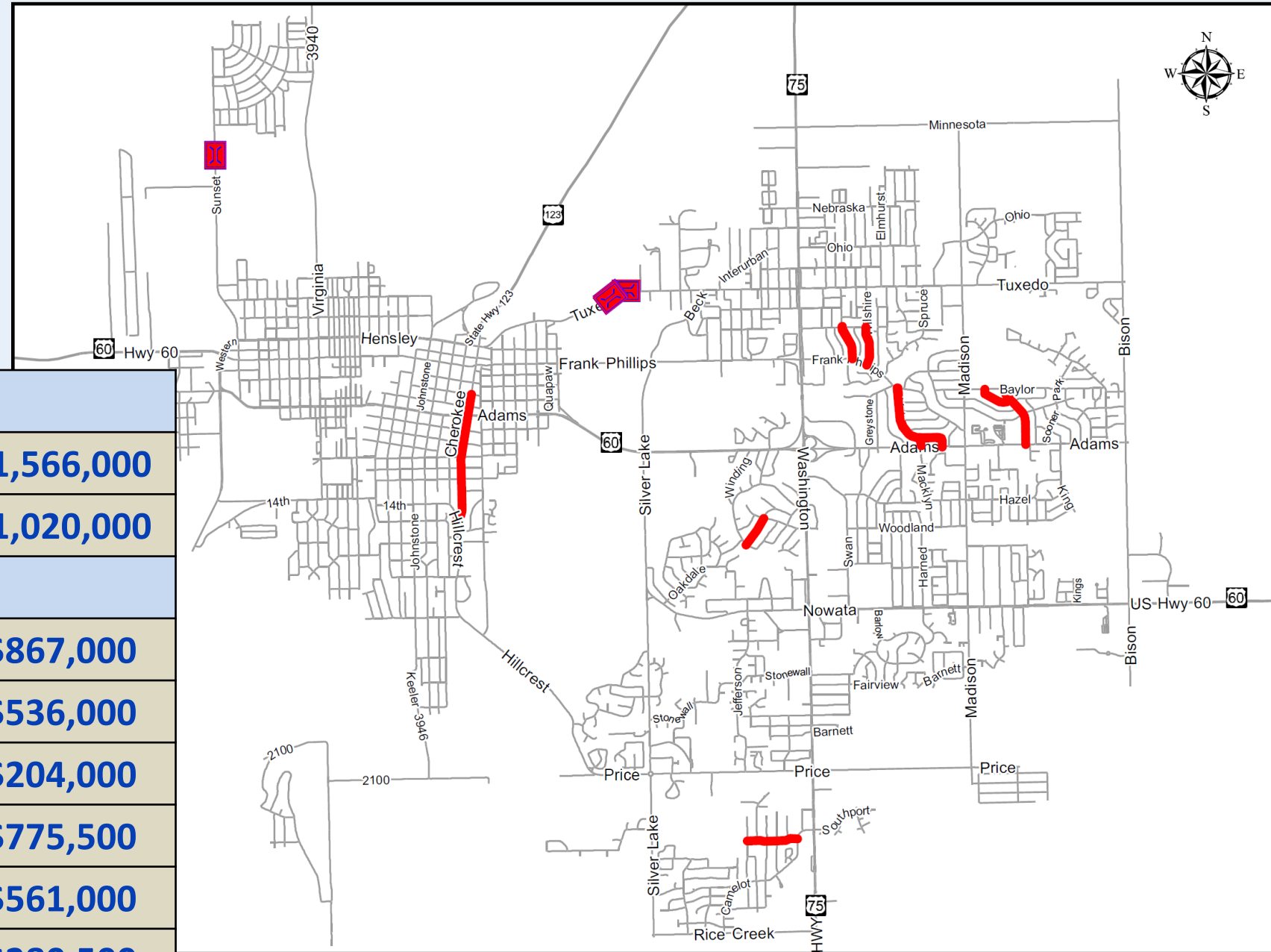
Proposition 3

Streets & Bridges

\$8.3 Million

70% Projects

\$5.8 Million



Bridge Rehabilitation	
• Tuxedo Blvd over Caney River	\$1,566,000
• Sunset Blvd over Butler Creek	\$1,020,000
Street Rehabilitation	
• Yale Drive	\$867,000
• Delaware Avenue	\$536,000
• Braddock Road	\$204,000
• Crestland Drive/Baylor Place	\$775,500
• Wilshire and Waverly	\$561,000
• Oakdale Drive	\$280,500

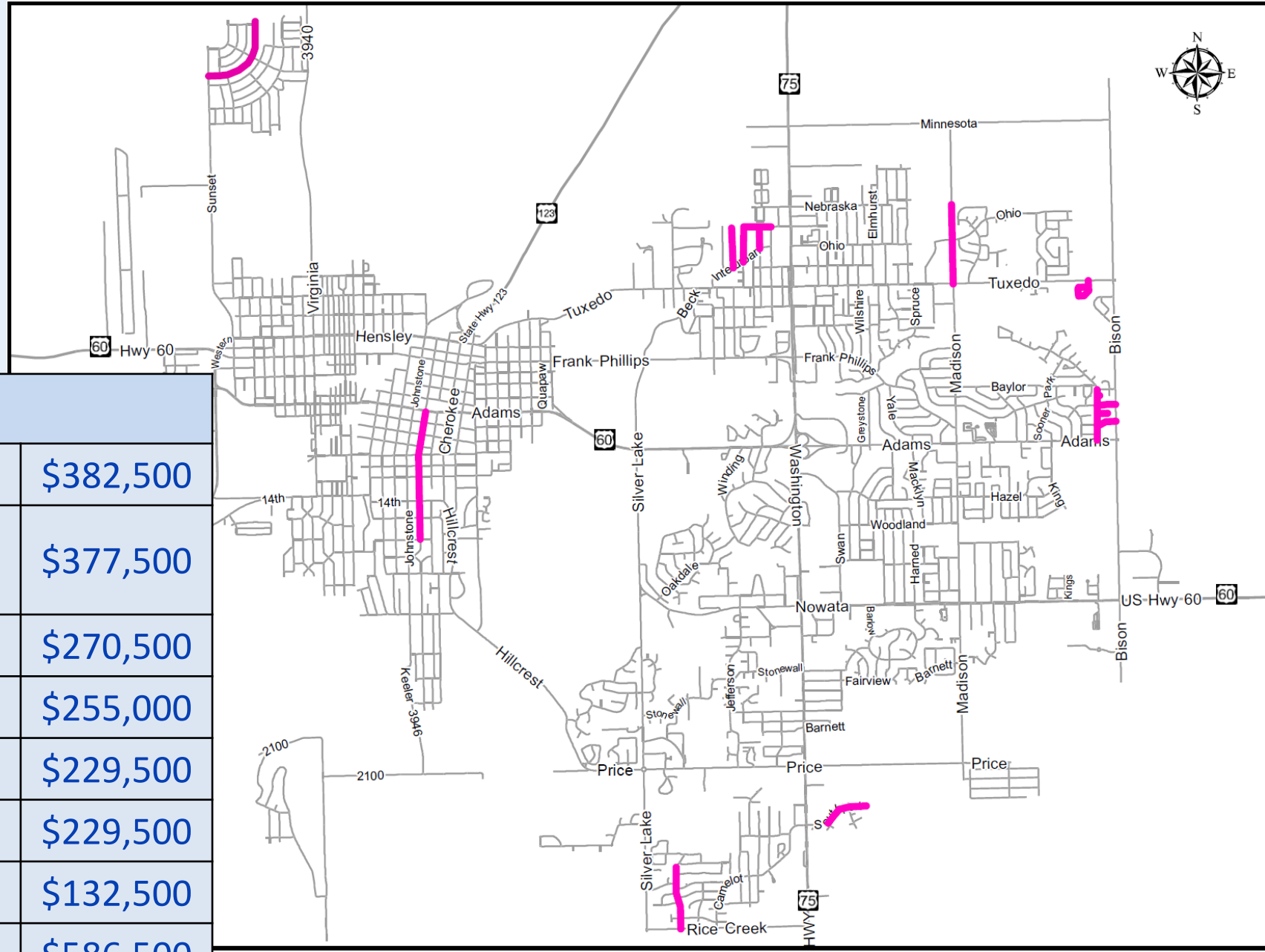
Proposition 3 Streets & Bridges

\$8.3 Million

30% Projects

\$2.5 Million

Street Rehabilitation	
• Dewey Avenue	\$382,500
• Indiana, Morningside, Roselawn and Katherine	\$377,500
• Southport Drive	\$270,500
• Quail Ridge Road	\$255,000
• Madison Boulevard	\$229,500
• Cambridge Court	\$229,500
• Clear Creek Loop	\$132,500
• Highland Drive	\$586,500



Proposition 4

Parks and Recreation

\$2.7 Million

70% Projects \$1.9 Million

Tennis Court Enclosure – Johnstone Park	\$459,000
Lighting for Robinwood Park Soccer Fields	\$357,000
Basketball Courts (2) with Gaga Ball Pit at Sooner Park	\$102,000
Douglas Park Shelter	\$81,500
Sooner Park - Restrooms Remodel	\$81,500
Park Access Road and Parking Lot Repairs	
• Sooner Park ring road, and parking	\$459,000
• Johnstone Park ring road, and parking	\$280,500
• Jo Allyn Lowe Parking Lots	\$87,000
• Lyon Park access drive and parking	\$12,500
Bicycle Route Signage and Pavement Marking	\$40,500
Greens Rebuild (9 of 18) – Adams Golf Course	\$714,000
Civitan Park berm/fence	\$51,000



Summary

GO Bonds

\$16.4 Million

- Public Safety Buildings and Equipment \$ 4.0 M
- Municipal Buildings and Equipment \$ 1.4 M
- Street and Bridges \$ 8.3 M
- Parks and Recreation \$ 2.7 M

CIP Sales Tax Projects

\$13.7 Million

Public Safety
Buildings &
Equipment
\$2.3 M

Municipal
Buildings and
Equipment
\$3.3 M

Streets, Bridges
& Drainage
\$5.5 M

Parks and
Recreation
\$2.6 M

Public Safety Buildings & Equipment

\$2.3 Million

70% Projects \$2.1 Million

Police Emergency Vehicle Replacement (8 per year)	\$1,450,000
Police Emergency Vehicle Equipment	\$580,000
Body-Worn Cameras	\$100,000
Taser Lease/Purchase	\$85,300
24-Hour Dispatch Chairs (3 per year)	\$24,000
Dispatch Radio Computers (4)	\$25,000
Dispatch UPS (central battery backup unit)	\$18,000



Municipal Buildings & Equipment

\$3.3 Million

70% Projects \$2.0 Million

General Fund Vehicle Replacement	\$1,425,000
City Hall Roof Repair	\$70,500
Technology Upgrades	\$895,100
Mowing/Maintenance Equipment (mowers, tractors, brush hog, etc.)	\$495,400
Community Center Speaker Replacement/Security System Replacement	\$153,000
City Hall Cooling Tower Replacement	\$126,500
Miscellaneous Building Improvements (\$25,000/year)	\$125,000
City Hall Carpet Replacement	\$39,200

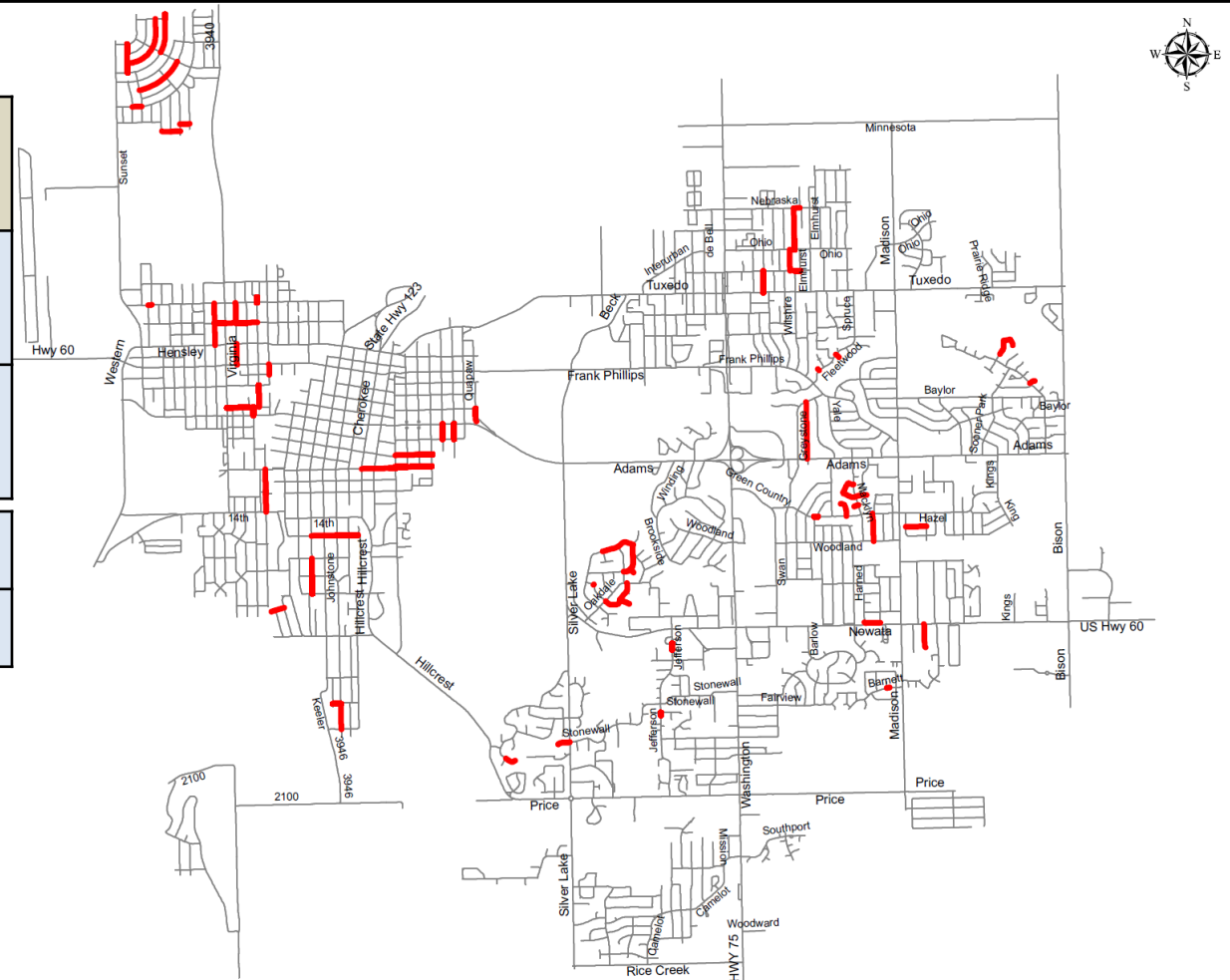


Streets, Bridges & Drainage Improvements

\$5.5 Million

70% Projects \$4.5 Million

Street Repair/Reconstruction/Preventative Maintenance – Priority Projects	\$4,500,000
Street Repair/Reconstruction/Preventative Maintenance (Discretionary)	\$500,000
Update Pavement Condition Model/Street Sign Assessment	\$100,000
Choctaw Drainage	\$250,000
Drainage Materials (\$25,000/year)	\$125,000



Parks and Recreation

\$2.6 Million

70% Projects \$1.5 Million

Downtown Landscape Improvements	\$800,000
Pathfinder Parkway – Maintenance/Repair	\$257,000
Sooner Pool Liner Epoxy Repair	\$200,000
Artunoff Softball/MJ Lee Parking Lot	\$160,000
Douglas Park Parking Lot	\$50,000
Oak Park Basketball Court	\$100,000
Sunset Blvd Pathfinder Parkway Extension & Pedestrian Bridge to Oak Park	\$400,000
Replacement/Repair of Park, Playground, and Pool Amenities	\$435,000
Frontier Pool Liner Epoxy Repair	\$100,000
Security Lighting in Parks	\$75,000
Adams Golf Course Roof Replacement (North end of Pro Shop)	\$30,000
Adams Golf Course Irrigation Control System	\$21,000



Summary

GO Bonds

\$16.4 Million

- Public Safety Buildings and Equipment \$ 4.0 M
- Municipal Buildings and Equipment \$ 1.4 M
- Street and Bridges \$ 8.3 M
- Parks and Recreation \$ 2.7 M

CIP Sales Tax

\$13.7 Million

- Public Safety Buildings and Equipment \$ 2.3 M
- Municipal Buildings and Equipment \$ 3.3 M
- Street Improvements \$ 5.1 M
- Drainage \$ 0.4 M
- Parks and Recreation \$ 2.6 M

\$30.1 MILLION

Public Safety Buildings and Equipment	\$ 6.3 M
Municipal Buildings and Equipment	\$ 4.7 M
Street and Bridges	\$13.4 M
Parks and Recreation	\$ 5.3 M
Drainage	\$ 0.4 M

2020 Capital Election

Next Steps

April 7, 2020

Will Not Raise Taxes

A Better Bartlesville