

2018 G.O. BOND ELECTION - FINAL PROJECT LIST - IMPLEMENTATION SCHEDULE - UPDATED 3-26-18

Description	Project Amount	Estimated COI	Amount Including COI	Rounded (Use This Amt)	Category	June 2018A Issuance (\$10.25M)	Fall 2018B Issuance (\$3.35M)	Fall 2019 Issuance (\$1.4M)	Fall 2020/21 Issuance (\$1.5M)
Pumper Truck	610,000	9,229	619,229	619,200	Facilities and Equip	619,200			
Replace Sleuth with Spillman Records Management System	475,000	7,186	482,186	482,200	Facilities and Equip		482,200		
Server Refresh	300,000	4,539	304,539	304,500	Facilities and Equip	304,500			
Gradall Excavator	350,000	5,295	355,295	355,300	Facilities and Equip				355,300
Library HVAC	210,000	3,177	213,177	213,200	Facilities and Equip	181,900	31,300		
Downtown Christmas Decorations	20,000	303	20,303	20,600	Facilities and Equip	20,600			
Price Fields Phase 3	3,600,000	54,464	3,654,464	3,654,500	Parks and Rec	3,654,500			
Price Tower Green	1,750,000	26,476	1,776,476	1,776,500	Parks and Rec	1,776,500			
Lighting for Daniels Soccer Fields	350,000	5,295	355,295	355,300	Parks and Rec	355,295			
Pathfinder Parkway Repaving	300,000	4,539	304,539	304,500	Parks and Rec			304,500	
Kiddie Park Entrance & Perimeter Fence	100,000	1,513	101,513	101,500	Parks and Rec	101,500			
Veteran's Park Playground & Memorial	80,000	1,210	81,210	81,200	Parks and Rec		81,200		
Johnstone Park Restroom Remodel	75,000	1,135	76,135	76,100	Parks and Rec			76,100	
Johnstone Park Parking Lot/Entry Access	400,000	6,052	406,052	406,100	Parks and Rec				406,100
Community Skate Park	350,000	5,295	355,295	355,300	Parks and Rec	355,300			
Johnstone Pavillion Splash Pad	350,000	5,295	355,295	355,300	Parks and Rec			355,300	
Park Parking Lot Repairs & Improvements	150,000	2,269	152,269	152,300	Parks and Rec			152,300	
Misc Park Improvements & Erosion Rehab	100,000	1,513	101,513	101,500	Parks and Rec			101,500	
Golf Course Bunker Repair	100,000	1,513	101,513	101,500	Parks and Rec	101,500			
City Gateway Signage	100,000	1,513	101,513	101,500	Parks and Rec	101,500			
Consistent Signage in All City Parks	90,000	1,362	91,362	91,400	Parks and Rec	91,400			
Pave Parking Lot for Cooper Dog Park	75,000	1,135	76,135	76,100	Parks and Rec		76,100		
Golf Course Equipment	50,000	756	50,756	50,800	Parks and Rec			50,800	
Douglas Park Walkway	45,000	681	45,681	45,700	Parks and Rec			45,700	
Replacement of Park Drinking Fountains	40,000	605	40,605	40,600	Parks and Rec			40,600	
Solar Lights for Lee Lake Trail	30,000	454	32,254	32,300	Parks and Rec	32,300			
Quail Place Tributary Improvements	500,000	23,661	523,661	523,700	Storm Drainage	523,700			
Candlestick Court Storm Drain	350,000	16,563	366,563	366,600	Storm Drainage		366,600		
8th St Storm Drain Rehab - Shawnee to Choctaw	225,000	10,648	234,748	234,700	Storm Drainage			234,700	
Downtown (Keeler-Cherokee/Adams-Hensley - Mill and Overlay)	2,000,000	30,258	2,030,258	2,030,300	Streets	2,030,300			
Frank Phillips (Sunset to Park - Mill and Overlay)	775,000	11,725	786,725	786,700	Streets		786,700		
13th (Cherokee to Garden - Concrete Panel)	450,000	6,808	456,808	456,800	Streets		456,800		
Cudahy (Virginia to Santa Fe - Concrete Panel)	400,000	6,052	406,052	406,100	Streets		406,100		
Minnesota (Hwy 75 to Madison - Overlay/levelup)	650,000	9,834	659,834	659,800	Streets				659,800
Pathfinder Parkway Connection - Downtown/West Bville	400,000	6,052	406,052	406,100	Streets		406,100		
Downtown Landscaping (next phase)	250,000	3,782	253,782	253,800	Streets		253,800		
Cudahy (Santa Fe to Johnstone - Overlay)	120,000	1,815	120,415	120,400	Streets				120,400
TOTAL	16,220,000	280,000	16,499,500	16,500,000		10,249,995	3,346,900	1,361,500	1,541,600