



City Hall, 1st Floor Conference Room
401 S. Johnstone Avenue
Bartlesville, OK 74003

**NOTICE OF SPECIAL
WORKSHOP MEETING
OF THE
BARTLESVILLE CITY COUNCIL**

**November 17, 2025
5:30 p.m.**

**Mayor James S. Curd, Jr.
918-338-4282**

AGENDA

1. Call to order the business meeting of the Bartlesville City Council by Mayor Curd.
2. Roll call and establishment of a quorum.
3. Invocation.
4. Public Comments on Agenda Items.
5. Presentation of staff recommendations for General Obligation Bond projects and ½ Cent Sales Tax projects in preparation for the February 10, 2026 capital election. Presented by Micah Siemers, P.E., CFM, Director of Engineering.
6. City Manager and Staff Reports.
7. City Council Comments and Inquiries.
8. Adjournment.

The Notice of Meeting and Agenda was received and filed in the Office of the City Clerk and posted in prominent public view at City Hall at 5:30 p.m. on Tuesday, November 11, 2025.

Jason Muninger

Jason Muninger, CFO/City Clerk

/s/ Elaine Banes

by Elaine Banes, Deputy City Clerk

Workshop meetings are not live streamed or televised. The meeting is open to the public.

Open Meetings Act Compliance (25 O.S. Sec. 301 *et seq.*): all discussion items are subject to possible action by the City Council. Official action can only be taken on items which appear on the agenda. The City Council may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the City Council may refer the matter to the City Manager, Staff or City Attorney, or back to a committee or other recommending body. Under certain circumstance, items are deferred to a specific later date or stricken from the agenda entirely. Agenda items requiring a public hearing as required by law will be so noted. The City Council may at their discretion change the order of the business agenda items. City of Bartlesville encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least one working day prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive this rule if signing is not the necessary accommodation.

I. SUBJECT, ATTACHMENTS, AND BACKGROUND

Presentation of staff recommendations for General Obligation Bond projects and ½ Cent Sales Tax projects in preparation for the February 10, 2026 capital elections.

Attachments:

- 2026 GO Bond staff recommended projects
- 2026 ½ Cent Sales Tax staff recommended projects
- Unfunded Capital Requests

II. STAFF COMMENTS AND ANALYSIS

As Council considers calling a vote to authorize General Obligation (GO) bonds for capital improvements as well as calling a vote to extend the ½ Cent Sales Tax for capital improvements (CIP), staff has compiled a list of projects to consider for both funding sources. In alignment with Council direction at the July 7, 2025 regular City Council meeting, staff has targeted a 4-year GO bond issuance projected to generate \$18MM and a 5-year CIP extension projected to generate \$3.4MM/year for a total of \$17MM. The current 2023 GO Bond will sunset in 2027 and the current CIP extension expires in June, 2026. By targeting a 4-year GO Bond and a 5-year CIP, they will both sunset in 2031 which will put them on the same schedule in future campaigns. The \$18MM future bonding analysis has been provided by our bond council, Jon Wolff, of Municipal Finance Services, Inc. The \$3.4MM annual sales tax generation has been estimated by City staff based upon historical sales tax production data.

Staff received just under \$75MM in capital requests from department directors and have put together a package of projects totaling \$18,000,000 including cost of issuance and \$16,997,000 for the GO Bond and CIP, respectively. Staff will present the recommendations at the November 17, 2025 City Council workshop meeting. Direction was provided by the Street & Traffic Committee and Park Board to identify projects in those categories. The remaining unfunded capital requests will be included as part of the presentation. No action is needed at this time with regards to specific projects. The lists of recommended projects for each funding source are included with this report along with the remaining unselected projects.

The Street & Traffic Committee was presented with a list of potential street projects totaling \$22MM and narrowed that down to a prioritized list of projects totaling \$12,560,000. The committee targeted \$3MM/year in GO Bond street funds with the anticipation that CIP would include around \$1.125MM/yr in preventative maintenance street project funds for a total of \$4.125MM/yr between the two funding sources. This aligns with the IMS recommendation for funding included in the pavement condition survey that was completed in 2023. That budget scenario predicted that over the course of five (5) years the overall Pavement Condition Index (PCI) of the City's streets would increase from 55 to 57 and the backlog, streets with a PCI under

25, would continue to increase from 21 to 23. Ideally, we want to maintain our backlog at or below 20% and increase the PCI to closer to 70.

At the time we completed the pavement condition study in 2023, there were a number of street projects already funded as part of the 2020 GO Bond, as well as a number of preventive maintenance street projects that had not been completed yet. These projects were not factored into the 5-year model projecting the future condition of the streets. As part of the planning process for selecting streets for the upcoming capital elections, staff updated the pavement condition model to reflect completion of the 2020 GO Bond streets, as well as the streets that were approved as part of the 2023 GO Bond and the recent preventive maintenance projects. When all of those streets are adjusted in the model to be improved by the end of 2027, this actually increased the “current” PCI to 60 and reduce the backlog from 21 to 17.4. Essentially, the \$12.5MM in street projects approved in the 2023 GO Bond provided an overall street capital budget of \$4.125MM/yr when including the \$1MM/yr already funded in CIP, but there was a substantial amount of additional street funding already in place with the 2020 GO Bond projects and preventive maintenance CIP projects. Thus, the actual funding for streets over the projected 5-year period included an additional \$5.1MM in 2020 GO Bond projects and \$3.75MM in preventive maintenance street projects that hadn’t been completed yet. This explains why the PCI has increased more rapidly than projected and the backlog has dropped substantially. With this in mind, targeting around \$4.125MM/yr in street projects over the next five (5) years should increase the PCI to around 62 and the backlog should creep up to around 19 if we follow the projections included in the 2023 pavement condition study. The budget scenario projections from 2023 are shown below.

- **STREETS**

- **BUDGET SCENARIOS – current PCI = 55; current backlog = 21%**

<u>BUDGET SCENARIO</u>	<u>Yearly Budget</u>	<u>5-yr PCI</u>	<u>5-yr Backlog %</u>
Fix All Budget Averaged = \$20328k/Year	\$ 20,328,000	87	0.2
Steady State Current PCI Budget = \$3280k/Year	\$ 3,280,000	55	26
Maintain Current Backlog Budget = \$5000k/Year	\$ 5,000,000	59	21
Maintain Backlog <=25% = \$3590k/Year	\$ 3,590,000	56	25
IMS Recommended Budget = \$4140k/Year	\$ 4,140,000	57	23

III. BUDGET IMPACT

There is no immediate budget impact with this presentation, however this is the first step towards establishing the GO Bond and ½ Cent Sales Tax capital budgets for the next four (4) years and five (5) years, respectively.

IV. RECOMMENDED ACTION

No action is required at this time.

2026 SALES TAX STAFF RECOMMENDATION
Updated November 11, 2025

MUNICIPAL BUILDINGS & EQUIPMENT

Requested by:	Department #	Project/equipment	Requested Amount	SALES TAX RECOMMENDATION
Public Works	160	Aerial Lift Truck	\$300,000.00	\$ 300,000.00
Public Works	160	Storm Siren Upgrade	\$ 800,000.00	\$ 100,000.00
Administration	170	General Fund Vehicle Replacement (\$300k/yr)	\$ 2,000,000.00	\$ 1,500,000.00
BCC Director/Trust Authority	170	BCC Chiller Replacement	\$ 500,000.00	\$ 500,000.00
BCC Director/Trust Authority	170	BCC HVAC Contactors, Controls & Air Compressor (pneumatics)	\$ 92,500.00	\$ 92,500.00
BCC Director/Trust Authority	170	BCC Community Hall Projector	\$ 30,000.00	\$ 30,000.00
Tech Services	185	Replace Core Servers (x5)	\$ 800,000.00	\$ 800,000.00
Committee	185	IT Infrastructure Upgrades	\$ 300,000.00	\$ 400,000.00
Tech Services	185	Annual PC Replacement/Software (x15/yr)	\$ 300,000.00	\$ 300,000.00
Public Works	328	Dump Trucks with Snow Equipment (x2)	\$ 600,000.00	\$ 600,000.00
Library	421	Library Elevator Modernization	\$ 248,462.00	\$ 300,000.00
Public Works	431	Tractors (x2)	\$ 280,000.00	\$ 280,000.00
Public Works	431	Tractor Boom and Mower	\$ 200,000.00	\$ 200,000.00
Capital Committee	445	Golf Course Equipment	\$ 300,000.00	\$ 300,000.00
Adams Golf Course	445	Equipment Shed	\$ 115,000.00	\$ 115,000.00
Adams Golf Course	445	Greens Fans (x3)	\$ 42,000.00	\$ 42,000.00
TOTAL MUNICIPAL BUILDINGS & EQUIPMENT			\$6,907,962.00	\$ 5,859,500.00
MUNICIPAL BUILDINGS & EQUIPMENT PRIORITY REQUIRED			\$	4,101,650.00
MUNICIPAL BUILDINGS & EQUIPMENT PRIORITY TOTAL			\$	4,200,000.00

PUBLIC SAFETY BUILDINGS & EQUIPMENT

Requested by:	Department #	Project/equipment	Requested Amount	SALE TAX
Police	270	Annual Police Vehicle Replacement (x10)	\$ 2,800,000.00	\$ 1,960,000.00
Police	270	Annual Police Vehicle Equipment (x10)	\$ 1,525,000.00	\$ 1,067,500.00
Tech Services	185	Police & Fire Tablets (x75)	\$ 475,000.00	\$ 475,000.00
Police	270	Police Body Camer Replacement (x72)	\$ 60,000.00	\$ 60,000.00
Police	270	Police Taser Replacement (x60)	\$ 60,000.00	\$ 60,000.00
Tech Services	270	CallWorks 911 Call Handling System	\$ 190,000.00	\$ 190,000.00
TOTAL PUBLIC SAFETY & EQUIPMENT			\$ 5,110,000.00	\$ 3,812,500.00
PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY REQUIRED			\$	2,668,750.00
PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY TOTAL			\$	3,027,500.00

STREETS & DRAINAGE

Requested by:	Department #	Project/equipment	Requested Amount	SALE TAX
Engineering	190	Preventive Maintenance Streets (\$1,250,000/yr)	\$ 6,250,000.00	\$ 5,700,000.00
Engineering	190	Master Drainage Plan Update	\$ 500,000.00	\$ 500,000.00
Engineering	327	Materials for Drainage Improvements (\$25k/yr)	\$ 125,000.00	\$ 125,000.00
TOTAL STREETS & DRAINAGE			\$ 6,875,000.00	\$ 6,325,000.00
STREETS & DRAINAGE PRIORITY REQUIRED			\$	4,427,500.00
STREETS & DRAINAGE PRIORITY TOTAL			\$	5,700,000.00

PARKS & RECREATION

Requested by:	Department #	Project/equipment	Requested Amount	SALE TAX
Park Board	431	Pathfinder Parkway Repairs	\$ 300,000.00	\$ 300,000.00
Park Board	431	Park Drip Irrigation (Major Parks)	\$ 200,000.00	\$ 250,000.00
Public Works	431	Pathfinder Bridge Deck Replacement	\$ 150,000.00	\$ 150,000.00
Public Works	431	Park and Pool Amenities	\$ 100,000.00	\$ 100,000.00
Park Board	431	Park Signage (Wayfinding)	\$ 300,000.00	\$ 100,000.00
Park Board	431	Pathfinder Parkway Extension	\$ 400,000.00	\$ 100,000.00
TOTAL PARKS & RECREATION			\$ 1,450,000.00	\$ 1,000,000.00
PARKS & RECREATION PRIORITY REQUIRED			\$	700,000.00
PARKS & RECREATION PRIORITY TOTAL			\$	700,000.00

BLUE CELL = PRIORITY PROJECT

TOTAL REQUESTED	\$20,342,962.00	\$	16,997,000.00
	PROJECTED REVENUE	\$	17,000,000.00

2026 G.O. BOND STAFF RECOMMENDATION

Updated November 11, 2025

PUBLIC SAFETY BUILDINGS & EQUIPMENT

Requested by:	Department #	Project/equipment	Requested Amount	STAFF RECOMMENDATION
Fire Department	250	Aerial Apparatus Replacement (75' to replace quint 4 2002)	\$ 1,400,000.00	\$ 1,400,000.00
Fire Department	250	New Engine (Replace Engine 11)	\$ 950,000.00	\$ 150,000.00
TOTAL PUBLIC SAFETY BUILDINGS & EQUIPMENT			\$ 2,350,000.00	\$ 1,550,000.00
PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY REQUIRED			\$	\$ 1,085,000.00
PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY TOTAL			\$	\$ 1,400,000.00

STREETS

Requested by:	Department #	Project/equipment	Requested Amount	GO BOND
S&T Committee	328	Quail Drive & Cherokee Hills (Concrete Panel)	\$ 875,000.00	\$ 875,000.00
S&T Committee	328	Elm Ave and Hickory Ave (18th to 13th - Mill/Overlay)	\$ 615,000.00	\$ 615,000.00
S&T Committee	328	Kensington/Cambridge Ct/Chapel Hill Ct (Mill/Overlay)	\$ 515,000.00	\$ 515,000.00
S&T Committee	328	East Dr/Park Ln/Crescent Dr (Mill/Overlay)	\$ 645,000.00	\$ 645,000.00
S&T Committee	328	Delaware/2nd/3rd/Mill St (Mill/Overlay)	\$ 875,000.00	\$ 875,000.00
S&T Committee	328	Chickasaw/Creek/Choctaw (Mill/Overlay)	\$ 750,000.00	\$ 750,000.00
S&T Committee	328	4th Street (Cherokee to Comanche - Mill/Overlay)	\$ 950,000.00	\$ 950,000.00
S&T Committee	328	Fairview/Morgan/Lester/Wayside/Marling (Mill/Overlay)	\$ 845,000.00	\$ 845,000.00
S&T Committee	328	Fremont/Hilltop/Woodville/Toledo (Mill/Overlay)	\$ 490,000.00	\$ 490,000.00
S&T Committee	328	Dartmouth Drive (Frank Phillips to Yale - Asphalt Reconstruction)	\$ 600,000.00	\$ 600,000.00
S&T Committee	328	Cornell Drive (Frank Phillips to Yale - Asphalt Reconstruction)	\$ 550,000.00	\$ 550,000.00
S&T Committee	328	Lindenwood/Mistletoe (Asphalt Reconstruction)	\$ 1,025,000.00	\$ 1,025,000.00
S&T Committee	328	Wisconsin/Shannon/Cummings/Fenway/Nebraska Ct (Mill/Overlay)	\$ 950,000.00	\$ 940,000.00
S&T Committee	328	Rockwood/Roselawn/Howard (Mill/Overlay)	\$ 450,000.00	\$ 450,000.00
S&T Committee	328	Beck Drive (Robin to Silver Lake - Asphalt Reconstruction)	\$ 375,000.00	\$ 375,000.00
S&T Committee	328	Howard/State (Mill/Overlay)	\$ 325,000.00	\$ 325,000.00
S&T Committee	328	Polaris Drive (Silver Lake to Skyline Pl - Concrete Panel)	\$ 750,000.00	\$ 750,000.00
S&T Committee	328	Oak/Hickory/Elm/8th/9th (Mill/Overlay)	\$ 975,000.00	\$ 975,000.00
TOTAL STREETS			\$ 12,560,000.00	\$ 12,550,000.00
STREETS PRIORITY REQUIRED			\$	\$ 8,785,000.00
STREETS PRIORITY TOTAL			\$	\$ 8,795,000.00

PARKS & RECREATION

Requested by:	Department #	Project/equipment	Requested Amount	GO BOND
Park Board	431	Price Fields Artificial Turf	\$ 1,800,000.00	\$ 1,200,000.00
Park Board	431	Park Restroom Renovations	\$ 600,000.00	\$ 600,000.00
Park Board	431	Park Safety Lighting & Security	\$ 750,000.00	\$ 500,000.00
Park Board	431	Park Playground Replacement	\$ 600,000.00	\$ 300,000.00
Park Board	431	Park Amenity Upgrades (x10 parks)	\$ 500,000.00	\$ 300,000.00
Park Board	431	Parking Lot Upgrade - Johnstone Park/Kiddie Park	\$ 250,000.00	\$ 250,000.00
Park Board	431	Bicycle Pump Track	\$ 300,000.00	\$ 250,000.00
TOTAL PARKS & RECREATION			\$ 3,000,000.00	\$ 3,400,000.00
PARKS PRIORITY REQUIRED			\$	\$ 2,380,000.00
PARKS PRIORITY TOTAL			\$	\$ 2,500,000.00

BLUE CELL = PRIORITY PROJECT

TOTAL REQUESTED	\$17,910,000.00	\$	17,500,000.00
COST OF ISSUANCE (COI)		\$	500,000.00
TOTAL W/ COI		\$	18,000,000.00
PROJECTED REVENUE		\$	18,000,000.00

2026 G.O. BOND and SALES TAX UNFILLED CAPITAL REQUESTS**Updated November 11, 2025**

Requested by:	Department #	Project/equipment	Requested Amount
BCC Director/Trust Authority	170	BCC Auditorium LED Lighting Upgrade	\$1,700,000.00
BCC Director/Trust Authority	170	BCC Stage Rigging Upgrade	\$39,000.00
BCC Director/Trust Authority	170	BCC Cloisonne Stabilizations	\$60,000.00
BCC Director/Trust Authority	170	BCC - Resurface Parking Lot	\$55,000.00
BCC Director/Trust Authority	170	BCC - Additional Unity Square Interactive Artwork/Sign	\$250,000.00
BCC Director/Trust Authority	170	BCC - Unity Square Concessions Kiosk	\$250,000.00
TOTAL COMMUNITY CENTER			\$2,354,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	174	Construct Columbarium for White Rose Cemetery	\$250,000.00
Public Works	174	White Rose Cemetery Fence (900')	\$150,000.00
Public Works	174	White Rose Cemetery Expansion	\$500,000.00
TOTAL CEMETERY			\$900,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Tech Services	185	Infrastructure Wireless Upgrade	\$160,000.00
Tech Services	185	New World Public Safety (PD Software)	\$150,000.00
Tech Services	185	Email Upgrade (\$90K/YR)	\$450,000.00
Tech Services	185	Wifi Access Point Upgrade	\$55,000.00
Tech Services	185	Backup Server Upgrade	\$59,000.00
Tech Services	185	Water Treatment Plant Server Upgrade	\$84,000.00
Tech Services	185	Switch Upgrades	\$65,000.00
Tech Services	185	City-Wide Camera Upgrades	\$17,000.00
Tech Services	185	Phone System Upgrade	\$25,000.00
Tech Services	185	Access Control System Update	\$55,000.00
Tech Services	185	Audio Recorder Server - Dispatch	\$15,000.00
Tech Services	185	Swagit Streaming Computer for Meetings	\$12,000.00
Tech Services	185	City-Wide UPS Update/Replacement	\$25,000.00
Tech Services	185	Police VPN Router Replacement	\$15,000.00
TOTAL TECH SERVICES			\$1,187,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Engineering	190	Pavement Condition Model Update	\$150,000.00
TOTAL ENGINEERING			\$150,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Fire Department	250	Aerial Apparatus Replacement	\$2,415,000.00
Fire Department	250	Apparatus Bay Addition - Central Fire Station	\$1,863,858.00
Fire Department	250	Pumper Truck (Replace Engine 3)	\$950,000.00
TOTAL FIRE			\$5,228,858.00

Requested by:	Department #	Project/equipment	Requested Amount
Police	270	Police Patrol Rifle Replacement (x74)	\$138,000.00
Police	270	Police Drone	\$13,000.00
Police	270	Police Peregrine Data System (x60)	\$60,000.00
Police	270	Police Building Addition	\$4,280,505.00
Police	270	Police Covered Parking Awnings (PD West Parking Lot)	\$49,672.00
Police	270	FARO Crime Scene Laser Scanner & Accessories	\$80,640.00
TOTAL POLICE			\$4,621,817.00

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	327	Bucy & Lupa Drainage Improvements - Pipe Replacement	\$450,000.00
Public Works	327	King Drive Drainage Improvements - Ditch Clearing/Stabilization	\$250,000.00
Public Works	327	4th Street Drainage Improvements - Pipe Replacement	\$150,000.00
Public Works	327	Fremont Road Drainage Improvements - Ditch/Culvert Modifications	\$150,000.00
Public Works	327	Spruce Avenue Drainage Improvements - Underground Storm Sewer	\$500,000.00
Public Works	327	Barnett Drainage Improvements - Ditch Clearing/Stabilization	\$100,000.00
Public Works	327	Concord Drive Drainage Improvements - Underground Storm Sewer	\$500,000.00
TOTAL STORM SEWER			\$2,100,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	328	Replace Traffic Signals on Adams Boulevard (Downtown x8)	\$2,000,000.00
Public Works	328	Smooth Drum Asphalt Roller	\$180,000.00
Public Works	328	US 75 Traffic Signal Upgrade	\$2,000,000.00
Public Works	328	Backhoe/Excavator	\$175,000.00
Public Works	328	Aerial Lift Truck (50')	\$250,000.00
Public Works	328	Asphalt Patch Truck	\$350,000.00
TOTAL STREETS			\$4,955,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Library	421	Library Roof Replacement	\$0.00
Library	421	Library Parking Lot Rehabilitation	\$103,500.00
TOTAL LIBRARY			\$103,500.00

Requested by:	Department #	Project/equipment	Requested Amount
History Museum	425	History Museum Carpet	\$44,463.00
TOTAL HISTORY MUSEUM			\$44,463.00

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	431	15' Pull Mower	\$ 32,000.00
Public Works	431	72" Front Mount Mowers (x4)	\$ 160,000.00
Public Works	431	Pathfinder Parkway Maintenance and Paving	\$ 250,000.00
Public Works	431	Zero Turn Turf Mowers (x3)	\$ 45,000.00
Public Works	431	Sooner and Johnstone Tennis Court Reconditioning	\$ 200,000.00
Public Works	431	Sooner Pool House Remodel	\$ 500,000.00
Park Board	431	Bikeways and Sidewalks	\$ 500,000.00
Park Board	431	Park Trailheads	\$ 300,000.00
Park Board	431	Rec. Center Feasibility Study	\$ 175,000.00
Park Board	431	Johnstone Pavilion Pickleball Conversion	\$ 300,000.00
Park Board	431	Cooper Dog Park Irrigation	\$ 100,000.00
Public Works	431	Artunoff Softball Complex Renovation	\$ 4,000,000.00
Public Works	431	Sooner Park Volleyball Court Renovation	\$ 150,000.00
Public Works	431	Sooner Park Creek Channel Rehabilitation	\$ 250,000.00
Public Works	431	Lee Lake Bank Stabilization	\$ 500,000.00
Public Works	431	Lyon Park Equipment Replacement	\$ 100,000.00
Public Works	431	Colonial Park Equipment Replacement	\$ 100,000.00
Park Board	431	Sooner Pool Water Park Expansion	\$ 2,000,000.00
Park Board	431	Restroom Upgrades	\$ 80,000.00
Park Board	431	Additional Pickleball Courts - Sooner Park	\$ 250,000.00
Park Board	431	Lee Lake Skate Park - Phase 2	\$ 150,000.00
Park Board	431	Artunoff Concession Stand and Restroom Upgrade	\$ 150,000.00
TOTAL PARKS			\$10,292,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Adams Golf Course	445	Golf Course Irrigation and Pump Station Replacement	\$1,700,000.00
Adams Golf Course	445	Fairway Mower	\$140,000.00
Adams Golf Course	445	Replace Driving Range Netting with 60' net - 3 sides	\$985,000.00
Adams Golf Course	445	GPS Controlled Sprayer	\$150,000.00
Adams Golf Course	445	Golf Course Material Handler	\$40,000.00
Adams Golf Course	445	Greens Mower	\$64,000.00
Adams Golf Course	445	Gas Powered Utility Cart	\$20,000.00
Adams Golf Course	445	Greens Roller	\$25,000.00
Adams Golf Course	445	Tee Mower	\$33,500.00
Adams Golf Course	445	Heavy Duty Utility Cart	\$58,500.00
Adams Golf Course	445	Golf Simulators/Indoor Hitting Bays (x2)	\$125,000.00
Adams Golf Course	445	Golf Course Restroom Replacement	\$60,000.00
Adams Golf Course	445	Golf Course - New Restroom	\$150,000.00
TOTAL GOLF			\$3,551,000.00

TOTAL CAPITAL UNFILLED REQUESTS			\$35,487,638.00
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