



City Hall, 1st Floor Conference Room
401 S. Johnstone Avenue
Bartlesville, OK 74003

**MINUTES OF THE SPECIAL
WORKSHOP MEETING
OF THE
BARTLESVILLE CITY COUNCIL**

**November 17, 2025
5:30 p.m.**

**Mayor James S. Curd, Jr.
918-338-4282**

MINUTES

(The Notice of Meeting and Agenda was posted November 11, 2025 at 5:30 p.m.)

City Council in attendance was Mayor Jim Curd, Jr., Vice Mayor Trevor Dorsey, and Councilmembers Tim Sherrick, Larry East and Aaron Kirkpatrick.

City staff in attendance was Mike Bailey, City Manager; Laura Sanders, Assistant City Manager, Jess Kane, City Attorney; Jason Muninger, CFO/City Clerk; Micah Siemers, Director of Engineering; Terry Lauritsen, Director of Water Utilities; Kelli Williams, Chief Communications Officer; Kevin Ickleberry, Police Chief; H.C. Call, Fire Chief; Deputy Chief Troy Newell; Kelsey Walker, Communications & Marketing Manager; and Elaine Banes, Executive Assistant.

1. The business meeting of the Bartlesville City Council was called to order by Mayor Curd at 5:30 p.m.
2. Roll Call was conducted a quorum established.
3. The invocation was provided by Vice Mayor Dorsey.
4. Public Comments on Agenda Items.

There were no public comments.

5. Presentation of staff recommendations for General Obligation Bond projects and ½ Cent Sales Tax projects in preparation for the February 10, 2026 capital election. Presented by Micah Siemers, P.E., CFM, Director of Engineering.

Mr. Siemers provided a PowerPoint (attached to these minutes) covering Capital Improvement Funding Sources, GO Bonds and Capital Improvement Sales Tax (1/2 cent sales tax); the election schedule – proclamation date to election board due 12/11/25 for 2/10/26 special election; and Budget Scenario 2 chosen by City Council – G.O. Bond term of 4 years, annual amount \$4,000,000, totaling \$18,000,000 and CIP term of 5 years, annual amount \$3,400,000, totaling \$17,000,000. Continuing, Mr. Siemers provided the staff recommended sales tax projects for Municipal Buildings & Facilities \$5,859,500, Public Safety Buildings & Equipment \$3,812,500, Streets & Drainage \$6,325,000, Parks & Recreation \$1,000,000. He then reviewed each department's funded proposed funded projects individually. Discussion ensued covering servers and storm sirens; golf equipment to ensure the new greens are maintained properly; police vehicles and how the decision to replace them are determined; drainage including on how the

locations for new pipes are determined and their longevity; and the extension of Pathfinder Parkway.

Mr. Siemers provided the staff recommended G.O. Bond projects for Streets \$12,550,000 (reviewed and approved by the Street & Traffic Committee), Public Safety Buildings & Equipment \$1,550,000, and Parks and Recreation \$3,400,000 (reviewed and approved by the Park Board), including cost of issuance \$500,000. He then reviewed each department's proposed funded projects individually. He provided maps where street projects have been completed as well as for proposed projects. He also provided the 2028 Pavement Condition Projections showing IMS recommended budget of \$4,140,000 yearly. Discussion ensued covering an explanation of priority projects 70% by law, discretionary projects 30%, which historically are also completed; the potential for improvements and future development in one area in the unfunded projects, Oak/Hickory/Elm/8th/9th (Mill Overlay); Pavement Condition projections and IMS results; fire truck with apparatus clarification. Further discussion covered the proposed funded turf on the infields of 4 fields for \$1,800,000, with Mr. Kirkpatrick stating he does not support turf due to heat and chemical factors. Mayor Curd and Vice Mayor Dorsey both feels this improvement would increase play time since games can be played in the rain with turf and not cancelled, particularly tournaments which brings increased revenue to the City. Mr. East did not have an issue with the turf, but Mr. Sherrick tended to side with Mr. Kirkpatrick-not fully supporting it for similar reasons. Additional discussion covered the restroom at Hudson Lake (unfunded), the cost of the Kiddie Park parking lot, Johnstone tennis courts being converted into pickleball courts (unfunded); Cooper Dog Park irrigation (unfunded), and how the City has invested a lot in the dog park and irrigation may not fix the drainage issue. Additional discussion ensued regarding Unity Park needs and the Community Center needs. Mr. Sherrick stated that he felt adding a concession building to Unity Park would bring more activity to the park and enhance the experience. Caitlyn Kraemer, Director of the Community Center, provided funding needs for the Center overall, emphasizing how their out-of-date technology including LED lighting affects their ability to bring higher quality shows to the Center. Funding ideas were discussed at length for what Ms. Kraemer and the Center needs.

Mr. Bailey will email the project list to Council members tomorrow, Nov. 18, and asked that any Council proposals for amendments be returned to him by Friday, Nov. 21. There was a general consensus to hold a workshop following the regular meeting on December 1 to review and determine a final list of projects. The Council would then hold a special meeting on December 8 to vote on the resolution to call the election and the ordinance setting out the projects. The resolution and ordinance is required to be filed at the Election Board by December 11, 2025 in order to have the February 10, 2026 election.

6. City Manager and Staff Reports.

Mr. Bailey stated his appreciation for the great discussion. He will send out project worksheets tomorrow (Tuesday, 11/18) morning.

7. City Council Comments and Inquiries.

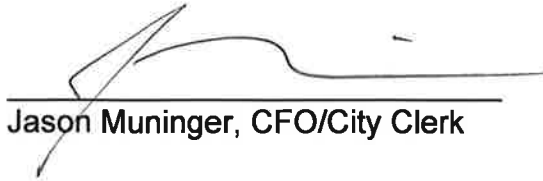
Mr. Kirkpatrick announced Mustache Monday on December 1, 2025, and encouraged everyone to participate.

Mayor Curd stated his appreciation to City staff and committees for the work put into the presentation for Council's consideration. Mr. East stated he is thankful for the projects that can be completed for the City. All agreed.

8. There being no further business to address, Mayor Curd adjourned the meeting at 7:50 p.m.



James S. Curd, Jr., Mayor



Jason Muninger, CFO/City Clerk

2026 Capital Election

Workshop Presentation
Staff Recommendations
11.17.2025



Capital Improvement Funding Sources

General Obligation Bonds

- Ad Valorem Property Tax maintained from year to year at 15 mils
- Requires voter approval (simple majority)
- Typically 3 to 5 year initiatives
- Currently 4-year GO Bond approved in August 2023
- Current GO Bonds expire in Fall 2027

Capital Improvement Sales Tax

- Dedicated 1/2 cent sales tax approved by voters in 1990
- Extended by voter approval (simple majority)
- Typically 5 to 7 year extensions
- Currently 5-year extension approved in August 2020
- Current tax expires June 2026

Capital Election Schedules

Election Date	Proclamation Date	Council Mtg. Date	Workshop Mtg. Date	Capital Requests Due	Capital Requests Begin	Council Decision
1/13/2026	11/14/2025	11/3/2025	10/20/2025	9/30/2025	8/1/2025	7/7/2025
2/10/2026	12/11/2025	12/1/2025	11/17/2025	10/31/2025	9/1/2025	8/4/2025
3/3/2026	1/2/2026	12/1/2025	11/17/2025	10/31/2025	9/1/2025	8/4/2025

Budget Scenarios

Scenario 1

Tax Type	Current Expiration	Proposed Expiration	Term	Annual Amt	Total
G.O. Bond	November 1, 2027	November 1, 2030	3	\$ 4,000,000	\$ 12,000,000
CIP Sales Tax	June 30, 2026	June 30, 2031	5	3,400,000	17,000,000
				<u>\$ 7,400,000</u>	<u>\$ 29,000,000</u>

Scenario 2

Tax Type	Current Expiration	Proposed Expiration	Term	Annual Amt	Total
G.O. Bond	November 1, 2027	November 1, 2031	4	\$ 4,000,000	\$ 16,000,000 \$ 18,000,000
CIP Sales Tax	June 30, 2026	June 30, 2031	5	3,400,000	17,000,000
				<u>\$ 7,400,000</u>	<u>\$ 33,000,000</u>

Scenario 3

Tax Type	Current Expiration	Proposed Expiration	Term	Annual Amt	Total
G.O. Bond	November 1, 2027	November 1, 2032	5	\$ 4,000,000	\$ 20,000,000
CIP Sales Tax	June 30, 2026	June 30, 2031	5	3,400,000	17,000,000
				<u>\$ 7,400,000</u>	<u>\$ 37,000,000</u>

STAFF RECOMMENDED SALES TAX PROJECT SUMMARY

• MUNICIPAL BUILDINGS & FACILITIES	\$5,859,500
• PUBLIC SAFETY BUILDINGS & EQUIPMENT	\$3,812,500
• STREETS & DRAINAGE	\$6,325,000
• <u>PARKS & RECREATION</u>	<u>\$1,000,000</u>
• TOTAL	\$16,997,000
• TOTAL PROJECTED REVENUE	\$17,000,000

STAFF RECOMMENDED SALES TAX PROJECTS

MUNICIPAL BUILDINGS & EQUIPMENT

Requested by:	Project/equipment	Requested Amount	SALES TAX RECOMMENDATION
Public Works	Aerial Lift Truck	\$300,000.00	\$ 300,000.00
Public Works	Storm Siren Upgrade	\$	\$ 100,000.00
Administration	General Fund Vehicle Replacement (\$300k/yr)	\$	\$ 1,500,000.00
BCC Director/Trust Authority	BCC Chiller Replacement	\$	\$ 500,000.00
BCC Director/Trust Authority	BCC HVAC Contactors, Controls & Air Compressor (pneumatics)	\$	\$ 92,500.00
BCC Director/Trust Authority	BCC Community Hall Projector	\$	\$ 30,000.00
Tech Services	Replace Core Servers (x5)	\$	\$ 800,000.00
Committee	IT Infrastructure Upgrades	\$	\$ 300,000.00
Tech Services	Annual PC Replacement/Software (x15/yr)	\$	\$ 300,000.00
Public Works	Dump Trucks with Snow Equipment (x2)	\$	\$ 600,000.00
Library	Library Elevator Modernization	\$	\$ 248,462.00
Public Works	Tractors (x2)	\$	\$ 280,000.00
Public Works	Tractor Boom and Mower	\$	\$ 200,000.00
Capital Committee	Golf Course Equipment	\$	\$ 300,000.00
Adams Golf Course	Equipment Shed	\$	\$ 115,000.00
Adams Golf Course	Greens Fans (x3)	\$	\$ 42,000.00

TOTAL MUNICIPAL BUILDINGS & EQUIPMENT

\$6,907,962.00 \$
5,859,500.00
MUNICIPAL BUILDINGS & EQUIPMENT PRIORITY REQUIRED \$
4,101,650.00
MUNICIPAL BUILDINGS & EQUIPMENT PRIORITY TOTAL \$
4,200,000.00

STAFF RECOMMENDED SALES TAX PROJECTS

PUBLIC SAFETY BUILDINGS & EQUIPMENT

Requested by:	Project/equipment	Requested Amount	SALE TAX
Police	Annual Police Vehicle Replacement (x10)	\$ 2,800,000.00	\$ 1,960,000.00
Police	Annual Police Vehicle Equipment (x10)	\$ 1,525,000.00	\$ 1,067,500.00
Tech Services	Police & Fire Tablets (x75)	\$ 475,000.00	\$ 475,000.00
Police	Police Body Camer Replacement (x72)	\$ 60,000.00	\$ 60,000.00
Police	Police Taser Replacement (x60)	\$ 60,000.00	\$ 60,000.00
Tech Services	CallWorks 911 Call Handling System	\$ 190,000.00	\$ 190,000.00

TOTAL PUBLIC SAFETY & EQUIPMENT \$ 5,110,000.00 \$ 3,812,500.00

PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY REQUIRED \$ 2,668,750.00

PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY TOTAL \$ 3,027,500.00

STREETS & DRAINAGE

Requested by:	Project/equipment	Requested Amount	SALE TAX
Engineering	Preventive Maintenance Streets (\$1,250,000/yr)	\$ 6,250,000.00	\$ 5,700,000.00
Engineering	Master Drainage Plan Update	\$ 500,000.00	\$ 500,000.00
Engineering	Materials for Drainage Improvements (\$25k/yr)	\$ 125,000.00	\$ 125,000.00

TOTAL STREETS & DRAINAGE \$ 6,875,000.00 \$ 6,325,000.00

STREETS & DRAINAGE PRIORITY REQUIRED \$ 4,427,500.00

STREETS & DRAINAGE PRIORITY TOTAL \$ 5,700,000.00

STAFF RECOMMENDED SALES TAX PROJECTS

PARKS & RECREATION

Requested by:	Project/equipment	Requested Amount	SALE TAX
Park Board	Pathfinder Parkway Improvements	\$ -	400,000.00
Park Board	Pathfinder Parkway Repairs	\$ 300,000.00	
Park Board	Park Drip Irrigation (Major Parks)	\$ 200,000.00	250,000.00
Public Works	Pathfinder Bridge Deck Replacement	\$ 150,000.00	150,000.00
Public Works	Park and Pool Amenities	\$ 100,000.00	100,000.00
Park Board	Park Signage (Wayfinding)	\$ 300,000.00	100,000.00
Park Board	Pathfinder Parkway Extension	\$ 400,000.00	

TOTAL PARKS & RECREATION \$ 1,450,000.00

PARKS & RECREATION PRIORITY REQUIRED \$ 1,000,000.00
 PARKS & RECREATION PRIORITY TOTAL \$ 700,000.00
 PARKS & RECREATION PRIORITY TOTAL \$ 800,000.00

- TOTAL \$16,997,000
- TOTAL PROJECTED REVENUE \$17,000,000

STAFF RECOMMENDED GO BOND PROJECT SUMMARY

• STREETS	\$12,550,000
• MUNICIPAL BUILDINGS & FACILITIES	\$0
• PUBLIC SAFETY BUILDINGS & EQUIPMENT	\$1,550,000
• <u>PARKS & RECREATION</u>	<u>\$3,400,000</u>
• TOTAL	\$17,500,000
• COST OF ISSUANCE (COI)	\$500,000
• TOTAL PROJECTED REVENUE	\$18,000,000

STAFF RECOMMENDED GO BOND PROJECTS

STREETS

Requested by:	Project/equipment	Requested Amount	GO BOND
S&T Committee	Quail Drive & Cherokee Hills (Concrete Panel)	\$ 875,000.00	\$ 875,000.00
S&T Committee	Elm Ave and Hickory Ave (18th to 13th - Mill/Overlay)	\$ 615,000.00	\$ 615,000.00
S&T Committee	Kensington/Cambridge Ct/Chapel Hill Ct (Mill/Overlay)	\$ 515,000.00	\$ 515,000.00
S&T Committee	East Dr/Park Ln/Crescent Dr (Mill/Overlay)	\$ 645,000.00	\$ 645,000.00
S&T Committee	Delaware/2nd/3rd/Mill St (Mill/Overlay)	\$ 875,000.00	\$ 875,000.00
S&T Committee	Chickasaw/Creek/Choctaw (Mill/Overlay)	\$ 750,000.00	\$ 750,000.00
S&T Committee	4th Street (Cherokee to Comanche - Mill/Overlay)	\$ 950,000.00	\$ 950,000.00
S&T Committee	Fairview/Morgan/Lester/Wayside/Marling (Mill/Overlay)	\$ 845,000.00	\$ 845,000.00
S&T Committee	Fremont/Hilltop/Woodville/Toledo (Mill/Overlay)	\$ 490,000.00	\$ 490,000.00
S&T Committee	Dartmouth Drive (Frank Phillips to Yale - Asphalt Reconstruction)	\$ 600,000.00	\$ 600,000.00
S&T Committee	Cornell Drive (Frank Phillips to Yale - Asphalt Reconstruction)	\$ 550,000.00	\$ 550,000.00
S&T Committee	Lindenwood/Mistletoe (Asphalt Reconstruction)	\$ 1,025,000.00	\$ 1,025,000.00
S&T Committee	Wisconsin/Shannon/Cummings/Fenway/Nebraska Ct (Mill/Overlay)	\$ 950,000.00	\$ 940,000.00
S&T Committee	Rockwood/Roselawn/Howard (Mill/Overlay)	\$ 450,000.00	\$ 450,000.00
S&T Committee	Beck Drive (Robin to Silver Lake - Asphalt Reconstruction)	\$ 375,000.00	\$ 375,000.00
S&T Committee	Howard/State (Mill/Overlay)	\$ 325,000.00	\$ 325,000.00
S&T Committee	Polaris Drive (Silver Lake to Skyline Pl - Concrete Panel)	\$ 750,000.00	\$ 750,000.00
S&T Committee	Oak/Hickory/Elm/8th/9th (Mill/Overlay)	\$ 975,000.00	\$ 975,000.00

TOTAL STREETS \$

12,560,000.00 \$

STREETS PRIORITY REQUIRED \$

8,785,000.00 \$

STREETS PRIORITY TOTAL \$

8,795,000.00 \$

STAFF RECOMMENDED GO BOND PROJECTS

- STREETS
 - 2028 PAVEMENT CONDITION PROJECTIONS – 2023 PCI = 55; 2023 backlog = 21%

BUDGET SCENARIO	Yearly Budget	5-yr PCI	5-yr Backlog %
Fix All Budget Averaged = \$20328k/Year	\$ 20,328,000	87	0.2
Steady State Current PCI Budget = \$3280k/Year	\$ 3,280,000	55	26
Maintain Current Backlog Budget = \$5000k/Year	\$ 5,000,000	59	21
Maintain Backlog <=25% = \$3590k/Year	\$ 3,590,000	56	25
IMS Recommended Budget = \$4140k/Year	\$ 4,140,000	57	23

STAFF RECOMMENDED GO BOND PROJECTS

- STREETS
 - 2031 PAVEMENT CONDITION PROJECTIONS – 2028 PCI = 60; 2028 backlog = 17.4%

BUDGET SCENARIO	Yearly Budget	5-yr PCI	5-yr Backlog %
Fix All Budget Averaged = \$20328k/Year	\$ 20,328,000	87	0.2
Steady State Current PCI Budget = \$3280k/Year	\$ 3,280,000	60	22
Maintain Current Backlog Budget = \$5000k/Year	\$ 5,000,000	64	17
Maintain Backlog <=25% = \$3590k/Year	\$ 3,590,000	61	25
IMS Recommended Budget = \$4140k/Year	\$ 4,140,000	62	19

STAFF RECOMMENDED GO BOND PROJECTS

PUBLIC SAFETY BUILDINGS & EQUIPMENT

Requested by:	Project/Equipment	Requested Amount	STAFF RECOMMENDATION
Fire Department	Fire Apparatus Replacement	\$ 1,400,000.00	\$ 1,550,000.00
Fire Department	Aerial Apparatus Replacement (75' to replace quint 4 2002)	\$ 950,000.00	
Fire Department	New Engine (Replace Engine 11)	\$ 2,350,000.00	\$ 1,550,000.00
	TOTAL PUBLIC SAFETY BUILDINGS & EQUIPMENT	\$ 2,350,000.00	\$ 1,550,000.00
	PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY REQUIRED	\$	\$ 1,085,000.00
	PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY TOTAL	\$	\$ 1,550,000.00

PARKS & RECREATION

Requested by:	Project/Equipment	Requested Amount	GO BOND
Park Board	Price Fields Artificial Turf	\$ 1,800,000.00	\$ 1,200,000.00
Park Board	Park Restroom Renovations	\$ 600,000.00	\$ 600,000.00
Park Board	Park Safety Lighting & Security	\$ 750,000.00	\$ 500,000.00
Park Board	Park Playground Replacement	\$ 600,000.00	\$ 300,000.00
Park Board	Park Amenity Upgrades (x10 parks)	\$ 500,000.00	\$ 300,000.00
Park Board	Parking Lot Upgrade - Johnstone Park/Kiddie Park	\$ 250,000.00	\$ 250,000.00
Park Board	Bicycle Pump Track	\$ 300,000.00	\$ 250,000.00
	TOTAL PARKS & RECREATION	\$ 4,800,000.00	\$ 3,400,000.00
	PARKS PRIORITY REQUIRED	\$	\$ 2,380,000.00
	PARKS PRIORITY TOTAL	\$	\$ 2,500,000.00

- **TOTAL** \$17,500,000
- **COST OF ISSUANCE (COI)** \$500,000
- **TOTAL PROJECTED REVENUE** \$18,000,000

UNFILLED REQUESTED PROJECTS

Requested by:	Department #	Project/equipment	Requested Amount
BCC Director/Trust Authority	170	BCC Auditorium LED Lighting Upgrade	\$1,700,000.00
BCC Director/Trust Authority	170	BCC Stage Rigging Upgrade	\$39,000.00
BCC Director/Trust Authority	170	BCC Cloisonne Stabilizations	\$60,000.00
BCC Director/Trust Authority	170	BCC - Resurface Parking Lot	\$55,000.00
BCC Director/Trust Authority	170	BCC - Additional Unity Square Interactive Artwork/Sign	\$250,000.00
BCC Director/Trust Authority	170	BCC - Unity Square Concessions Kiosk	\$250,000.00
TOTAL COMMUNITY CENTER			\$2,354,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	174	Construct Columbarium for White Rose Cemetery	\$250,000.00
Public Works	174	White Rose Cemetery Fence (900')	\$150,000.00
Public Works	174	White Rose Cemetery Expansion	\$500,000.00
TOTAL CEMETERY			\$900,000.00

UNFILLED REQUESTED PROJECTS (CTD)

Requested by:	Department #	Project/equipment	Requested Amount
Tech Services	185	Infrastructure Wireless Upgrade	\$160,000.00
Tech Services	185	New World Public Safety (PD Software)	\$150,000.00
Tech Services	185	Email Upgrade (\$90K/YR)	\$450,000.00
Tech Services	185	Wifi Access Point Upgrade	\$55,000.00
Tech Services	185	Backup Server Upgrade	\$59,000.00
Tech Services	185	Water Treatment Plant Server Upgrade	\$84,000.00
Tech Services	185	Switch Upgrades	\$65,000.00
Tech Services	185	City-Wide Camera Upgrades	\$17,000.00
Tech Services	185	Phone System Upgrade	\$25,000.00
Tech Services	185	Access Control System Update	\$55,000.00
Tech Services	185	Audio Recorder Server - Dispatch	\$15,000.00
Tech Services	185	Swagit Streaming Computer for Meetings	\$12,000.00
Tech Services	185	City-Wide UPS Update/Replacement	\$25,000.00
Tech Services	185	Police VPN Router Replacement	\$15,000.00
TOTAL TECH SERVICES			\$1,187,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Engineering	190	Pavement Condition Model Update	\$150,000.00
TOTAL ENGINEERING			\$150,000.00

UNFILLED REQUESTED PROJECTS (CTD)

Requested by:	Department #	Project/equipment	Requested Amount
Fire Department	250	Aerial Apparatus Replacement	\$2,415,000.00
Fire Department	250	Apparatus Bay Addition - Central Fire Station	\$1,863,858.00
Fire Department	250	Pumper Truck (Replace Engine 3)	\$950,000.00
TOTAL FIRE			\$5,228,858.00

Requested by:	Department #	Project/equipment	Requested Amount
Police	270	Police Patrol Rifle Replacement (x74)	\$138,000.00
Police	270	Police Drone	\$13,000.00
Police	270	Police Peregrine Data System (x60)	\$60,000.00
Police	270	Police Building Addition	\$4,280,505.00
Police	270	Police Covered Parking Awnings (PD West Parking Lot)	\$49,672.00
Police	270	FARO Crime Scene Laser Scanner & Accessories	\$80,640.00
TOTAL POLICE			\$4,621,817.00

UNFILLED REQUESTED PROJECTS (CTD)

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	327	Bucy & Lupa Drainage Improvements - Pipe Replacement	\$450,000.00
Public Works	327	King Drive Drainage Improvements - Ditch Clearing/Stabilization	\$250,000.00
Public Works	327	4th Street Drainage Improvements - Pipe Replacement	\$150,000.00
Public Works	327	Fremont Road Drainage Improvements - Ditch/Culvert Modifications	\$150,000.00
Public Works	327	Spruce Avenue Drainage Improvements - Underground Storm Sewer	\$500,000.00
Public Works	327	Barnett Drainage Improvements - Ditch Clearing/Stabilization	\$100,000.00
Public Works	327	Concord Drive Drainage Improvements - Underground Storm Sewer	\$500,000.00
TOTAL STORM SEWER			\$2,100,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	328	Replace Traffic Signals on Adams Boulevard (Downtown x8)	\$2,000,000.00
Public Works	328	Smooth Drum Asphalt Roller	\$180,000.00
Public Works	328	US 75 Traffic Signal Upgrade	\$2,000,000.00
Public Works	328	Backhoe/Excavator	\$175,000.00
Public Works	328	Aerial Lift Truck (50')	\$250,000.00
Public Works	328	Asphalt Patch Truck	\$350,000.00
TOTAL STREETS			\$4,955,000.00

Requested by:	Department #	Project/equipment	Requested Amount
Library	421	Library Roof Replacement	\$0.00
Library	421	Library Parking Lot Rehabilitation	\$103,500.00
TOTAL LIBRARY			\$103,500.00

UNFILLED REQUESTED PROJECTS (CTD)

Requested by:	Department #	Project/equipment	Requested Amount
Public Works	431	15' Pull Mower	\$ 32,000.00
Public Works	431	72" Front Mount Mowers (x4)	\$ 160,000.00
Public Works	431	Pathfinder Parkway Maintenance and Paving	\$ 250,000.00
Public Works	431	Zero Turn Turf Mowers (x3)	\$ 45,000.00
Public Works	431	Sooner and Johnstone Tennis Court Reconditioning	\$ 200,000.00
Public Works	431	Sooner Pool House Remodel	\$ 500,000.00
Park Board	431	Bikeways and Sidewalks	\$ 500,000.00
Park Board	431	Park Trailheads	\$ 300,000.00
Park Board	431	Rec. Center Feasibility Study	\$ 175,000.00
Park Board	431	Johnstone Pavilion Pickleball Conversion	\$ 300,000.00
Park Board	431	Cooper Dog Park Irrigation	\$ 100,000.00
Public Works	431	Artunoff Softball Complex Renovation	\$ 4,000,000.00
Public Works	431	Sooner Park Volleyball Court Renovation	\$ 150,000.00
Public Works	431	Sooner Park Creek Channel Rehabilitation	\$ 250,000.00
Public Works	431	Lee Lake Bank Stabilization	\$ 500,000.00
Public Works	431	Lyon Park Equipment Replacement	\$ 100,000.00
Public Works	431	Colonial Park Equipment Replacement	\$ 100,000.00
Park Board	431	Sooner Pool Water Park Expansion	\$ 2,000,000.00
Park Board	431	Restroom Upgrades	\$ 80,000.00
Park Board	431	Additional Pickleball Courts - Sooner Park	\$ 250,000.00
Park Board	431	Lee Lake Skate Park - Phase 2	\$ 150,000.00
Park Board	431	Artunoff Concession Stand and Restroom Upgrade	\$ 150,000.00
TOTAL PARKS			\$10,292,000.00

UNFILLED REQUESTED PROJECTS (CTD)

Requested by:	Department #	Project/equipment	Requested Amount
History Museum	425	History Museum Carpet	\$44,463.00
TOTAL HISTORY MUSEUM			\$44,463.00

Requested by:	Department #	Project/equipment	Requested Amount
Adams Golf Course	445	Golf Course Irrigation and Pump Station Replacement	\$1,700,000.00
Adams Golf Course	445	Fairway Mower	\$140,000.00
Adams Golf Course	445	Replace Driving Range Netting with 60' net - 3 sides	\$985,000.00
Adams Golf Course	445	GPS Controlled Sprayer	\$150,000.00
Adams Golf Course	445	Golf Course Material Handler	\$40,000.00
Adams Golf Course	445	Greens Mower	\$64,000.00
Adams Golf Course	445	Gas Powered Utility Cart	\$20,000.00
Adams Golf Course	445	Greens Roller	\$25,000.00
Adams Golf Course	445	Tee Mower	\$33,500.00
Adams Golf Course	445	Heavy Duty Utility Cart	\$58,500.00
Adams Golf Course	445	Golf Simulators/Indoor Hitting Bays (x2)	\$125,000.00
Adams Golf Course	445	Golf Course Restroom Replacement	\$60,000.00
Adams Golf Course	445	Golf Course - New Restroom	\$150,000.00
TOTAL GOLF			\$3,551,000.00

TOTAL CAPITAL UNFILLED REQUESTS			\$35,487,638.00
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2026 Capital Election

Discussion

