

2026 G.O. BOND FINAL RECOMMENDATION

Updated December 2, 2025

PUBLIC SAFETY BUILDINGS & EQUIPMENT

Requested by:	Project/equipment	STAFF RECOMMENDATION
Fire Department	Fire Apparatus Replacement	\$ 1,550,000.00
Fire Department	New Engine (Replace Engine 11)	\$ -
	TOTAL PUBLIC SAFETY BUILDINGS & EQUIPMENT	\$ 1,550,000.00
	PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY REQUIRED	\$ 1,085,000.00
	PUBLIC SAFETY BUILDINGS & EQUIPMENT PRIORITY TOTAL	\$ 1,550,000.00

STREETS

Requested by:	Project/equipment	GO BOND
S&T Committee	Quail Drive & Cherokee Hills (Concrete Panel)	\$ 875,000.00
S&T Committee	Elm Ave and Hickory Ave (18th to 13th - Mill/Overlay)	\$ 615,000.00
S&T Committee	Kensington/Cambridge Ct/Chapel Hill Ct (Mill/Overlay)	\$ 515,000.00
S&T Committee	East Dr/Park Ln/Crescent Dr (Mill/Overlay)	\$ 645,000.00
S&T Committee	Delaware/2nd/3rd/Mill St (Mill/Overlay)	\$ 875,000.00
S&T Committee	Chickasaw/Creek/Choctaw (Mill/Overlay)	\$ 750,000.00
S&T Committee	4th Street (Cherokee to Comanche - Mill/Overlay)	\$ 950,000.00
S&T Committee	Fairview/Morgan/Lester/Wayside/Marling (Mill/Overlay)	\$ 845,000.00
S&T Committee	Fremont/Hilltop/Woodville/Toledo (Mill/Overlay)	\$ 490,000.00
S&T Committee	Dartmouth Drive (Frank Phillips to Yale - Asphalt Reconstruction)	\$ 600,000.00
S&T Committee	Cornell Drive (Frank Phillips to Yale - Asphalt Reconstruction)	\$ 550,000.00
S&T Committee	Lindenwood/Mistletoe (Asphalt Reconstruction)	\$ 1,025,000.00
S&T Committee	Wisconsin/Shannon/Cummings/Fenway/Nebraska Ct (Mill/Overlay)	\$ 940,000.00
S&T Committee	Rockwood/Roselawn/Howard (Mill/Overlay)	\$ 450,000.00
S&T Committee	Beck Drive (Robin to Silver Lake - Asphalt Reconstruction)	\$ 375,000.00
S&T Committee	Howard/State (Mill/Overlay)	\$ 325,000.00
S&T Committee	Polaris Drive (Silver Lake to Skyline Pl - Concrete Panel)	\$ 750,000.00
S&T Committee	Oak/Hickory/Elm/8th/9th (Mill/Overlay)	\$ 975,000.00
S&T Committee	Preventive Maintenance Streets (\$1,250,000/yr)	\$ 550,000.00
	TOTAL STREETS	\$ 13,100,000.00
	STREETS PRIORITY REQUIRED	\$ 9,170,000.00
	STREETS PRIORITY TOTAL	\$ 9,745,000.00

PARKS & RECREATION

Requested by:	Project/equipment	GO BOND
Park Board	Price Fields Artificial Turf	\$ 1,200,000.00
Park Board	Park Restroom Renovations	\$ 400,000.00
Park Board	Park Safety Lighting & Security	\$ 400,000.00
Park Board	Park Playground Replacement	\$ 300,000.00
Park Board	Park Amenity Upgrades (x10 parks)	\$ 300,000.00
Park Board	Park Drip Irrigation (Major Parks)	\$ 225,000.00
Park Board	Cooper Dog Park Irrigation	\$ 25,000.00
	TOTAL PARKS & RECREATION	\$ 2,850,000.00
	PARKS PRIORITY REQUIRED	\$ 1,995,000.00
	PARKS PRIORITY TOTAL	\$ 2,125,000.00
	GRAND TOTAL	\$ 17,500,000.00
	COST OF ISSUANCE (COI)	\$ 500,000.00
	TOTAL W/ COI	\$ 18,000,000.00
	PROJECTED REVENUE	\$ 18,000,000.00

BLUE CELL = PRIORITY PROJECT